

GULF COUNTY
CLERK OF CIRCUIT COURT AND COUNTY COMPTROLLER
FY 2022-2023 BUDGET



	Clerk to Board & Recording	State Court Fund	Admin Order 86-12 TF	Records Modern Trust Fund	All Funds
REVENUES	F900	F901	F910	F920	TOTAL
Intergovernmental Revenues	65,000	353,141	0	0	418,141
Charges for Services	163,537	0	0	19,750	183,287
Court-Related Revenues	0	173,715	0	53,088	226,803
Judgements, Fines, and Forfeits	0	92,149	0	0	92,149
Miscellaneous Revenues	33,501	105	150	300	34,056
Inter-Fund Transfers In	718,850	1,000	0	0	719,850
Cash Carried Forward-Rec	0	0	110,357	193,607	303,964
Cash Carried Forward-Court	0	0	0	126,947	126,947
TOTAL REVENUES	980,888	620,110	110,507	393,692	2,105,197
EXPENDITURES	F900	F901	F910	F920	TOTAL
Personnel Services-Non Court	739,931	0	0	0	739,931
Personnel Services-Court	0	580,969	0	0	580,969
Operating Expenses-Non Court	168,431	0	15,000	40,000	223,431
Operating Expenses-Court	0	34,141	0	35,000	69,141
Capital Outlay-Non Court	72,526	0	83,507	149,357	305,390
Capital Outlay-Court	0	5,000	0	129,395	134,395
Inter-Fund Transfers Out-Non Court	0	0	1,000	0	1,000
Inter-Fund Transfers Out-Court	0	0	0	0	0
Reserves-Non Court	0	0	11,000	21,350	32,350
Reserves-Court	0	0	0	18,590	18,590
TOTAL EXPENDITURES	980,888	620,110	110,507	393,692	2,105,197