

FY 20-21 GULF COUNTY CLERK OF CIRCUIT COURT BUDGET

	DESCRIPTION	CLERK TO BOARD	RECORDING	COURT	AO#86-12	MOD TRUST	ENDING FUND BALANCE
FUND BALANCE	BEGINNING FUND BALANCE				(110,353)	(339,892)	(450,245)
FUND BALANCE Total					(110,353)	(339,892)	(450,245)
REVENUES	TITLE IV-D GRANT		(65,000)	(65,000)			(130,000)
	FEES		(107,500)				(107,500)
	FEES COURT TECH					(30,000)	(30,000)
	FEES RECORD MOD					(11,000)	(11,000)
	JAC GRANT			(20,602)			(20,602)
	CRT FEES/FINES			(213,996)			(213,996)
	CCOC TRUST FUND			(246,071)			(246,071)
	INTEREST		(11,250)	(62)			(11,312)
REVENUES Total			(183,750)	(545,731)		(41,000)	(770,481)
EXPENDITURES	PERSONNEL	484,753	158,222	558,497			1,201,472
	OPERATING	90,182	25,528	21,004			136,714
	OPERATING-COURT					11,000	11,000
	OPERATING-NON COURT					5,000	5,000
EXPENDITURES Total		574,935	183,750	579,501		16,000	1,354,186
TRANSFERS	TRANSFER IN	(574,935)		(33,770)			(608,705)
	TRANSFER OUT				33,770		33,770
TRANSFERS Total		(574,935)		(33,770)	33,770		(574,935)
ENDING FUND BALANCE		-	-	0	(76,583)	(364,892)	(441,474)