

04/22/2020 16:34
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GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 1
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Operating Account

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90033100 331650 - Title IV-D Child Support Grant					-54,000.00
90034100 341100 - Recording Legal Instruments					-65,000.00
90034100 341101 - Cert, Copies & Record Search					-5,450.00
90034100 341102 - Records Online Service Fees					-200.00
90034100 341103 - Recording Foreign Judgmt Fees					.00
90034100 341900 - Other Gen Gov Charges & Fees					-150.00
90034100 341901 - Marriage Licenses					-5,300.00
90034100 341902 - Passports					-5,450.00
90034100 341903 - Passport Photos					-2,650.00
90034100 341904 - Notary Service Fee					-1,850.00
90034100 341905 - Doc Stamp Mrtg Comm					-2,600.00
90034100 341906 - Doc Stamp Deed Comm					-7,050.00
90034100 341907 - Intangible Tax Comm					-1,300.00
90034100 341908 - Tax Deed Sales					-1,500.00
90034100 341909 - Reg of Court Fee-Recording					-2,500.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 2
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Operating Account

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90034900 349000 - Public Record Requests					-500.00
90036100 361100 - Interest - Clerk Operations					-250.00
90036100 361101 - Interest - BOCC Banking					-3,000.00
90036100 361102 - Interest - BOCC Investments					-1,200.00
90036600 366000 - Contributions & Donations					.00
90036900 369301 - Refund of Prior Year Exp					.00
90036900 369900 - Other Misc Revenues					-500.00
90038100 381000 - C2B Inter-Fund Transfer In					-565,803.00
90039800 398000 - C2B Budget CCF					.00
90051200 511000 - Executive Salaries					51,417.00
90051300 511000 - Executive Salaries					.00
90051200 512000 - Regular Salaries & Wages					300,371.00
90051300 512000 - Regular Salaries & Wages					112,200.00
90051200 512001 - Salaries- Term Pay Annual Leav					.00
90051300 512001 - Salaries- Term Pay Annual Leav					.00
90051200 513000 - Other Salaries & Wages					.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 3
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Operating Account

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90051300 513000 - Other Salaries & Wages					.00
90051200 514000 - Overtime					2,000.00
90051300 514000 - Overtime					1,000.00
90051200 514002 - FEMA Overtime (Disaster)					.00
90051200 521000 - FICA Taxes (Soc Sec Match)					21,811.00
90051200 521000 - FEMA FICA Taxes (Soc Sec Match)					.00
90051300 521000 - FICA Taxes (Soc Sec Match)					7,000.00
90051200 521001 - FICA Taxes (Medicare Match)					5,100.00
90051200 521001 - FEMA FICA Taxes (Medicare Match)					.00
90051300 521001 - FICA Taxes (Medicare Match)					1,650.00
90051200 522000 - Retirement Contributions					61,124.00
90051200 522000 - FEMA Retirement Contributions					.00
90051300 522000 - Retirement Contributions					9,400.00
90051200 523000 - Life & Health Insurance					.00
90051300 523000 - Life & Health Insurance					.00
90051200 524000 - Workers' Compensation					.00
90051300 524000 - Workers' Compensation					.00
90051200 531000 - Professional Services					3,000.00
90051300 531000 - Professional Services					800.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 4
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Operating Account

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90051200 534000 - Other Services					50,300.00
90051300 534000 - Other Services					7,600.00
90051200 540000 - Travel & Per Diem					10,000.00
90051300 540000 - Travel & Per Diem					1,500.00
90051200 541000 - Communication Services					15,900.00
90051200 542000 - Freight & Postage Services					3,500.00
90051300 542000 - Freight & Postage Services					2,000.00
90051200 544000 - Rentals & Leases					5,000.00
90051300 544000 - Rentals & Leases					700.00
90051200 546002 - Repair & Maint- Equipment					2,000.00
90051300 546002 - Repair & Maint- Equipment					3,100.00
90051200 547000 - Printing & Binding					3,000.00
90051300 547000 - Printing & Binding					1,000.00
90051200 549000 - Other Current Charges & Obliga					6,750.00
90051300 549000 - Other Current Charges & Obliga					100.00
90051200 549001 - Other Non-Promo Advertising					300.00
90051300 549001 - Other Non-Promo Advertising					200.00
90051200 551000 - Office Supplies					5,000.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 5
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Operating Account

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90051300 551000 - Office Supplies					3,000.00
90051200 552000 - Operating Supplies					4,000.00
90051300 552000 - Operating Supplies					3,300.00
90051300 552001 - Oper Supp- Gas, Oil, & Lub					.00
90051200 552002 - Oper Supp- Tools & Small Equip					330.00
90051300 552002 - Oper Supp- Tools & Small Equip					500.00
90051200 554000 - Books, Pub, Subs & Memberships					1,900.00
90051300 554000 - Books, Pub, Subs & Memberships					400.00
90051200 555000 - Training					3,000.00
90051300 555000 - Training					1,000.00
90051200 564000 - Machinery & Equipment					10,000.00
90051300 564000 - Machinery & Equipment					4,000.00
TOTAL Clerk's Operating Account					.00
90133100 331650 - Title IV-D Child Support Grant					-64,750.00
90133500 335800 - State Clerk Allotment From JAC					-18,000.00
90133500 335801 - State Clerk of Court Trust Fnd					-213,060.00
90134800 348110 - Co Crim - Filing Fees					.00
90134800 348120 - Co Crim - Service Charges					-4,000.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:
Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90134800 348130 - Co Crim - Court Costs					-15,000.00
90134800 348210 - Cir Crim - Filing Fees					.00
90134800 348220 - Cir Crim - Service Charges					-2,000.00
90134800 348230 - Cir Crim - Court Costs					-4,000.00
90134800 348310 - Co Civil - Filing Fees					-15,500.00
90134800 348311 - Co Civil - \$80 Filing Fees					-32,350.00
90134800 348312 - Co Civil - Reopen Filing Fees					.00
90134800 348320 - Co Civil - Service Charges					-50.00
90134800 348330 - Co Civil - Court Costs					.00
90134800 348410 - Cir Civil - Filing Fees					-2,600.00
90134800 348411 - Cir Civil - \$80 Filing Fees					-44,000.00
90134800 348412 - Cir Civil - Reopen Filing Fees					-1,100.00
90134800 348420 - Cir Civil - Service Charges					-5,850.00
90134800 348421 - Cir Civil - Registry Fees					.00
90134800 348430 - Cir Civil - Court Costs					.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 7
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90134800 348480 - Cir Civil- Alimony/Support Fee					.00
90134800 348510 - Traffic - Filing Fees					.00
90134800 348520 - Traffic - Service Charges					-1,600.00
90134800 348530 - Traffic - Court Costs					-13,000.00
90134800 348610 - Juvenile - Filing Fees					.00
90134800 348620 - Juvenile - Service Charges					.00
90134800 348630 - Juvenile - Court Costs					.00
90134800 348710 - Probate - Filing Fees					.00
90134800 348711 - Probate - \$80 Filing Fees					-17,870.00
90134800 348712 - Probate - Reopen Filing Fees					.00
90134800 348720 - Probate - Service Charges					-1,400.00
90134800 348730 - Probate - Court Costs					.00
90135100 351100 - Co Crim - Fines					-11,000.00
90135100 351200 - Cir Crim - Fines					-27,800.00
90135100 351500 - Traffic - Fines					-15,350.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 8
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90135100 351600 - Juvenile - Fines					.00
90135100 351801 - 10% Fines Clerk Fine & Forfeit					.00
90136100 361100 - Interest - Trust Account					-50.00
90136100 361101 - Interest - Juror & Witness Acc					-10.00
90136900 369301 - Refund of Prior Year Exp					.00
90136900 369900 - Other Misc Revenues					.00
90138100 381000 - MT 10% Inter-Fund Transfer In					-7,000.00
90138100 381001 - AO#86-12 Inter-Fund Trans In					-25,000.00
90138100 381002 - CCOC-Article V Cost Relief					.00
90160400 511000 - Executive Salaries					46,450.00
90160800 511000 - Executive Salaries					5,200.00
90160400 512000 - Regular Salaries & Wages					77,600.00
90160800 512000 - Regular Salaries & Wages					7,350.00
90161400 512000 - Regular Salaries & Wages					39,650.00
90163400 512000 - Regular Salaries & Wages					21,900.00
90165400 512000 - Regular Salaries & Wages					52,200.00
90167400 512000 - Regular Salaries & Wages					9,500.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 9
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90169400 512000 - Regular Salaries & Wages					29,900.00
90172400 512000 - Regular Salaries & Wages					18,150.00
90174400 512000 - Regular Salaries & Wages					29,900.00
90176400 512000 - Regular Salaries & Wages					39,750.00
90160400 512001 - Salaries- Term Pay Annual Leav					.00
90160800 512001 - Salaries- Term Pay Annual Leav					.00
90161400 512001 - Salaries- Term Pay Annual Leav					.00
90163400 512001 - Salaries- Term Pay Annual Leav					.00
90165400 512001 - Salaries- Term Pay Annual Leav					.00
90167400 512001 - Salaries- Term Pay Annual Leav					.00
90169400 512001 - Salaries- Term Pay Annual Leav					.00
90172400 512001 - Salaries- Term Pay Annual Leav					.00
90174400 512001 - Salaries- Term Pay Annual Leav					.00
90176400 512001 - Salaries- Term Pay Annual Leav					.00
90160400 513000 - Other Salaries & Wages					.00
90160800 513000 - Other Salaries & Wages					.00
90161400 513000 - Other Salaries & Wages					.00
90163400 513000 - Other Salaries & Wages					.00
90165400 513000 - Other Salaries & Wages					.00
90167400 513000 - Other Salaries & Wages					.00
90169400 513000 - Other Salaries & Wages					.00
90172400 513000 - Other Salaries & Wages					.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 10
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90174400 513000 - Other Salaries & Wages					.00
90176400 513000 - Other Salaries & Wages					.00
90160400 514000 - Overtime					.00
90160800 514000 - Overtime					.00
90161400 514000 - Overtime					.00
90163400 514000 - Overtime					.00
90165400 514000 - Overtime					.00
90167400 514000 - Overtime					.00
90169400 514000 - Overtime					.00
90172400 514000 - Overtime					.00
90174400 514000 - Overtime					.00
90176400 514000 - Overtime					.00
90160400 521000 - FICA Taxes (Soc Sec Match)					7,700.00
90160800 521000 - FICA Taxes (Soc Sec Match)					800.00
90161400 521000 - FICA Taxes (Soc Sec Match)					2,500.00
90163400 521000 - FICA Taxes (Soc Sec Match)					1,400.00
90165400 521000 - FICA Taxes (Soc Sec Match)					3,250.00
90167400 521000 - FICA Taxes (Soc Sec Match)					600.00
90169400 521000 - FICA Taxes (Soc Sec Match)					1,850.00
90172400 521000 - FICA Taxes (Soc Sec Match)					1,150.00
90174400 521000 - FICA Taxes (Soc Sec Match)					1,850.00
90176400 521000 - FICA Taxes (Soc Sec Match)					2,340.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 11
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:
Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90160400 521001 - FICA Taxes (Medicare Match)					1,800.00
90160800 521001 - FICA Taxes (Medicare Match)					150.00
90161400 521001 - FICA Taxes (Medicare Match)					550.00
90163400 521001 - FICA Taxes (Medicare Match)					350.00
90165400 521001 - FICA Taxes (Medicare Match)					800.00
90167400 521001 - FICA Taxes (Medicare Match)					100.00
90169400 521001 - FICA Taxes (Medicare Match)					450.00
90172400 521001 - FICA Taxes (Medicare Match)					250.00
90174400 521001 - FICA Taxes (Medicare Match)					450.00
90176400 521001 - FICA Taxes (Medicare Match)					550.00
90160400 522000 - Retirement Contributions					25,000.00
90160800 522000 - Retirement Contributions					1,200.00
90161400 522000 - Retirement Contributions					2,050.00
90163400 522000 - Retirement Contributions					11,800.00
90165400 522000 - Retirement Contributions					4,100.00
90167400 522000 - Retirement Contributions					700.00
90169400 522000 - Retirement Contributions					3,350.00
90172400 522000 - Retirement Contributions					1,450.00
90174400 522000 - Retirement Contributions					3,300.00
90176400 522000 - Retirement Contributions					3,350.00
90160400 523000 - Life & Health Insurance					12,700.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90160800 523000 - Life & Health Insurance					1,300.00
90161400 523000 - Life & Health Insurance					4,450.00
90163400 523000 - Life & Health Insurance					8,250.00
90165400 523000 - Life & Health Insurance					1,400.00
90167400 523000 - Life & Health Insurance					3,000.00
90169400 523000 - Life & Health Insurance					6,350.00
90172400 523000 - Life & Health Insurance					2,500.00
90174400 523000 - Life & Health Insurance					6,350.00
90176400 523000 - Life & Health Insurance					7,100.00
90160400 524000 - Workers' Compensation					.00
90160400 525000 - Unemployment Compensation					.00
90160400 531000 - Professional Services					800.00
90160800 531000 - Professional Services					100.00
90161400 531000 - Professional Services					200.00
90163400 531000 - Professional Services					300.00
90165400 531000 - Professional Services					400.00
90167400 531000 - Professional Services					100.00
90169400 531000 - Professional Services					300.00
90172400 531000 - Professional Services					150.00
90174400 531000 - Professional Services					300.00
90176400 531000 - Professional Services					350.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90160400 534000 - Other Services					250.00
90160800 534000 - Other Services					50.00
90161400 534000 - Other Services					100.00
90163400 534000 - Other Services					100.00
90165400 534000 - Other Services					100.00
90167400 534000 - Other Services					50.00
90169400 534000 - Other Services					100.00
90172400 534000 - Other Services					50.00
90174400 534000 - Other Services					100.00
90176400 534000 - Other Services					100.00
90160400 540000 - Travel & Per Diem					800.00
90160800 540000 - Travel & Per Diem					100.00
90161400 540000 - Travel & Per Diem					200.00
90163400 540000 - Travel & Per Diem					300.00
90165400 540000 - Travel & Per Diem					400.00
90167400 540000 - Travel & Per Diem					100.00
90169400 540000 - Travel & Per Diem					300.00
90172400 540000 - Travel & Per Diem					150.00
90174400 540000 - Travel & Per Diem					300.00
90176400 540000 - Travel & Per Diem					350.00
90160800 540001 - Jury Travel & Per Diem					2,500.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 14
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:
Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90160400 542000 - Freight & Postage Services					600.00
90160800 542000 - Freight & Postage Services					1,000.00
90161400 542000 - Freight & Postage Services					150.00
90163400 542000 - Freight & Postage Services					250.00
90165400 542000 - Freight & Postage Services					300.00
90167400 542000 - Freight & Postage Services					100.00
90169400 542000 - Freight & Postage Services					200.00
90172400 542000 - Freight & Postage Services					100.00
90174400 542000 - Freight & Postage Services					250.00
90176400 542000 - Freight & Postage Services					300.00
90160400 544000 - Rentals & Leases					800.00
90160800 544000 - Rentals & Leases					50.00
90161400 544000 - Rentals & Leases					200.00
90163400 544000 - Rentals & Leases					300.00
90165400 544000 - Rentals & Leases					450.00
90167400 544000 - Rentals & Leases					100.00
90169400 544000 - Rentals & Leases					300.00
90172400 544000 - Rentals & Leases					150.00
90174400 544000 - Rentals & Leases					300.00
90176400 544000 - Rentals & Leases					350.00
90160400 546002 - Repair & Maint- Equipment					400.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 15
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90160800 546002 - Repair & Maint- Equipment					100.00
90161400 546002 - Repair & Maint- Equipment					100.00
90163400 546002 - Repair & Maint- Equipment					150.00
90165400 546002 - Repair & Maint- Equipment					200.00
90167400 546002 - Repair & Maint- Equipment					50.00
90169400 546002 - Repair & Maint- Equipment					150.00
90172400 546002 - Repair & Maint- Equipment					50.00
90174400 546002 - Repair & Maint- Equipment					150.00
90176400 546002 - Repair & Maint- Equipment					200.00
90160400 549000 - Other Current Charges & Obliga					250.00
90160800 549000 - Other Current Charges & Obliga					.00
90161400 549000 - Other Current Charges & Obliga					100.00
90163400 549000 - Other Current Charges & Obliga					100.00
90165400 549000 - Other Current Charges & Obliga					150.00
90167400 549000 - Other Current Charges & Obliga					50.00
90169400 549000 - Other Current Charges & Obliga					50.00
90172400 549000 - Other Current Charges & Obliga					100.00
90174400 549000 - Other Current Charges & Obliga					100.00
90176400 549000 - Other Current Charges & Obliga					.00
90160400 549001 - Other Non-Promo Advertising					.00
90160800 549001 - Other Non-Promo Advertising					.00
90161400 549001 - Other Non-Promo Advertising					.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 16
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90163400 549001 - Other Non-Promo Advertising					.00
90165400 549001 - Other Non-Promo Advertising					.00
90167400 549001 - Other Non-Promo Advertising					.00
90169400 549001 - Other Non-Promo Advertising					.00
90172400 549001 - Other Non-Promo Advertising					.00
90174400 549001 - Other Non-Promo Advertising					.00
90176400 549001 - Other Non-Promo Advertising					.00
90160400 551000 - Office Supplies					600.00
90160800 551000 - Office Supplies					550.00
90161400 551000 - Office Supplies					150.00
90163400 551000 - Office Supplies					200.00
90165400 551000 - Office Supplies					300.00
90167400 551000 - Office Supplies					100.00
90169400 551000 - Office Supplies					250.00
90172400 551000 - Office Supplies					100.00
90174400 551000 - Office Supplies					250.00
90176400 551000 - Office Supplies					250.00
90160400 552000 - Operating Supplies					450.00
90160800 552000 - Operating Supplies					50.00
90161400 552000 - Operating Supplies					100.00
90163400 552000 - Operating Supplies					150.00
90165400 552000 - Operating Supplies					250.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 17
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90167400 552000 - Operating Supplies					50.00
90169400 552000 - Operating Supplies					200.00
90172400 552000 - Operating Supplies					50.00
90174400 552000 - Operating Supplies					150.00
90176400 552000 - Operating Supplies					200.00
90160400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90160800 552001 - Oper Supp- Gas, Oil, & Lub					.00
90161400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90163400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90165400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90167400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90169400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90172400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90174400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90176400 552001 - Oper Supp- Gas, Oil, & Lub					.00
90160400 552002 - Oper Supp- Tools & Small Equip					.00
90160800 552002 - Oper Supp- Tools & Small Equip					.00
90161400 552002 - Oper Supp- Tools & Small Equip					.00
90163400 552002 - Oper Supp- Tools & Small Equip					.00
90165400 552002 - Oper Supp- Tools & Small Equip					.00
90167400 552002 - Oper Supp- Tools & Small Equip					.00
90169400 552002 - Oper Supp- Tools & Small Equip					.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 18
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
90172400 552002 - Oper Supp- Tools & Small Equip					.00
90174400 552002 - Oper Supp- Tools & Small Equip					.00
90176400 552002 - Oper Supp- Tools & Small Equip					.00
90160400 554000 - Books, Pub, Subs & Memberships					550.00
90160800 554000 - Books, Pub, Subs & Memberships					50.00
90161400 554000 - Books, Pub, Subs & Memberships					150.00
90163400 554000 - Books, Pub, Subs & Memberships					200.00
90165400 554000 - Books, Pub, Subs & Memberships					250.00
90167400 554000 - Books, Pub, Subs & Memberships					100.00
90169400 554000 - Books, Pub, Subs & Memberships					200.00
90172400 554000 - Books, Pub, Subs & Memberships					100.00
90174400 554000 - Books, Pub, Subs & Memberships					200.00
90176400 554000 - Books, Pub, Subs & Memberships					250.00
90160400 555000 - Training					400.00
90160800 555000 - Training					50.00
90161400 555000 - Training					100.00
90163400 555000 - Training					150.00
90165400 555000 - Training					200.00
90167400 555000 - Training					50.00
90169400 555000 - Training					150.00
90172400 555000 - Training					100.00
90174400 555000 - Training					150.00

04/22/2020 16:34
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GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 19
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's State Court Operations
90176400 555000 - Training

VENDOR	QUANTITY	UNIT COST	2020	FINAL
				200.00

TOTAL Clerk's State Court Operations .00

91036100 361100 - Interest .00

91039800 398000 - AO#86-12 Budget CCF .00

91076400 534000 - Other Services .00

91076400 551000 - Office Supplies .00

91076400 552000 - Operating Supplies .00

91076400 564000 - Machinery & Equipment .00

91058100 591000 - AO#86-12 Inter-Fund Trans Out 25,000.00

91099700 599000 - AO#16-12 Resv Contingencies .00

91099800 599000 - AO#86-12 Reserves for CCF .00

TOTAL Clerk's Admin.Order#86-12 25,000.00

92034100 341150 - Public Records Modernization -1,000.00

92034101 341150 - Public Records Mod Court Tech -3,000.00

92035100 351800 - 10% Fines .00

92036100 361100 - MT Interest - Pub Records .00

92036101 361100 - MT Interest - Court Technology -150.00

04/22/2020 16:34
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GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Modernization Tr.

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
92036102 361100 - MT Interest - 10% Fines					.00
92039800 398000 - MT Budget CCF Public Records					.00
92039801 398000 - MT Budget CCF Court Tech					.00
92039802 398000 - MT Budget CCF 10% Fines					.00
92051300 531000 - Professional Services					.00
92071600 531000 - Professional Services					.00
92051300 534000 - Other Services					.00
92060400 534000 - Other Services					.00
92071600 534000 - Other Services					.00
92051300 546002 - Repair & Maint- Equipment					.00
92060400 546002 - Repair & Maint- Equipment					.00
92071600 546002 - Repair & Maint- Equipment					.00
92051300 547000 - Printing & Binding					.00
92051300 552000 - Operating Supplies					.00
92060400 552000 - Operating Supplies					.00
92071600 552000 - Operating Supplies					.00
92051300 552002 - Oper Supp- Tools & Small Equip					.00
92060400 552002 - Oper Supp- Tools & Small Equip					.00
92071600 552002 - Oper Supp- Tools & Small Equip					.00

04/22/2020 16:34
3838rhwood

GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 21
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Modernization Tr.

	VENDOR	QUANTITY	UNIT COST	2020	FINAL
92060400 555000 - Training					.00
92051300 564000 - Machinery & Equipment					.00
92060400 564000 - Machinery & Equipment					.00
92071600 564000 - Machinery & Equipment					.00
92058100 591000 - MT 10% Inter-Fund Transfer Out				7,000.00	
92099800 599000 - MT Resv- CCF Pub Record Mgmt					.00
92099801 599000 - MT Resv- CCF Court Tech					.00
92099802 599000 - MT Resv- CCF 10% Fines					.00
TOTAL Clerk's Modernization Tr.					2,850.00
GRAND TOTAL					27,850.00

** END OF REPORT - Generated by Rhonda Woodward **

04/22/2020 16:34
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GULF COUNTY CLERK OF COURTS
NEXT YEAR BUDGET DETAIL REPORT

P 22
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

ACCOUNTS FOR:

Clerk's Modernization Tr.

	Field #	Total	Page Break
Sequence 1	1	Y	N
Sequence 2	11	N	N
Sequence 3	0	N	N
Sequence 4	0	N	N

VENDOR QUANTITY UNIT COST 2020 FINAL

Report title:

04/22/2020 16:34 GULF COUNTY CLERK OF COURTS
3838rhwood NEXT YEAR BUDGET DETAIL REPORT

P 22
bgnyrpts

PROJECTION: 2020 Clerk Budget FY1920

FOR PERIOD 99

Report type: 3
 Include employee with benefit detail: N
 Budget level: 3
 Percentage change calculation method: 1
 Print detail lines: A
 Print first or second year of budget requests: F
 Print revenue as credit: Y
 Include cfwd in rev bud: N
 Include cfwd in actuals: N
 Print totals only: Y
 Include segment code: N
 Include report grand totals by account type: N
 Print full GL account: N
 Double space: N
 Suppress zero bdgt accts: N
 Print as worksheet: N
 Print percent change or comment: C
 Print text: N
 Amounts/totals exceed 999 million dollars: N
 Print five budget levels: N
 Report view: F

Find Criteria

Field Name	Field Value
Org	
Object	
Project	
Account type	
Account status	Active