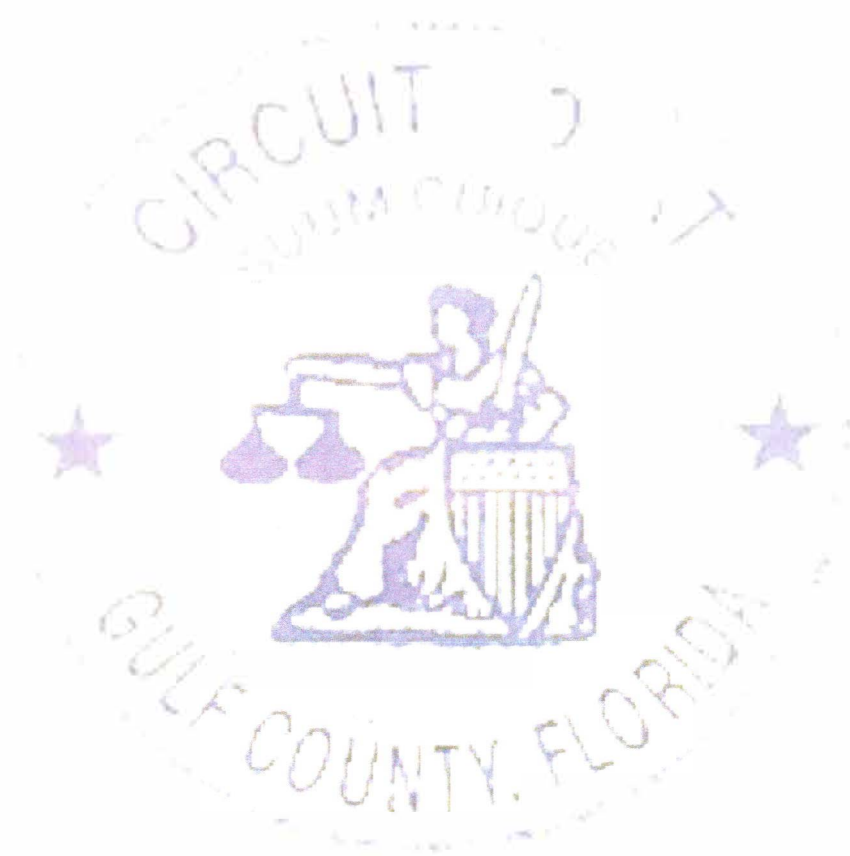


**Rebecca L. Norris**

**Clerk of the Circuit Court and  
County Comptroller**



**FY 2020-2021**  
**Clerk Budgets**  
**Gulf County, Florida**

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 REVENUE BUDGET

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP
<b>CLERK'S OPERATING ACCOUNT</b>					
900	90033100	331650	Title IV-D Child Support Grant	R	-65,000
			<b>Total 90033100 Federal Grant</b>		<b>-65,000</b>
900	90034100	341100	Recording Legal Instruments	R	-70,000
900	90034100	341101	Cert, Copies & Record Search	R	-5,450
900	90034100	341102	Records Online Service Fees	R	-200
900	90034100	341900	Other Gen Gov Charges & Fees	R	-150
900	90034100	341901	Marriage Licenses	R	-5,300
900	90034100	341902	Passports	R	-5,450
900	90034100	341903	Passport Photos	R	-2,650
900	90034100	341904	Notary Service Fee	R	-1,850
900	90034100	341905	Doc Stamp Mrtg Comm	R	-2,600
900	90034100	341906	Doc Stamp Deed Comm	R	-8,050
900	90034100	341907	Intangible Tax Comm	R	-1,300
900	90034100	341908	Tax Deed Sales	R	-1,500
900	90034100	341909	Reg of Court Fee-Recording	R	-2,500
			<b>Total 90034100 Charges for Services</b>		<b>-107,000</b>
900	90034900	349000	Public Record Requests	R	-500
			<b>Total 90034900 Other Charges for Services</b>		<b>-500</b>
900	90036100	361100	Interest - Clerk Operations	R	-250
900	90036100	361101	Interest - BOCC Banking	R	-3,000
900	90036100	361102	Interest - BOCC Investments	R	-8,000
			<b>Total 90036100 Interest</b>		<b>-11,250</b>
900	90036900	369900	Other Misc Revenues	R	0
			<b>Total 90036900 Other Misc Revenues</b>		<b>0</b>
900	90038100	381000	C2B Inter-Fund Transfer In	R	-574,935
			<b>Total 90038100 C2B Inter-Fund Transfers</b>		<b>-574,935</b>
<b>900</b>			<b>Total 900 Clerk's Operating Account</b>		<b>-758,685</b>
<b>CLERK'S STATE COURT OPERATIONS FUND</b>					
901	90133100	331650	Title IV-D Child Support Grant	R	-65,000
			<b>Total 90133100 Federal Grant</b>		<b>-65,000</b>
901	90133500	335800	State Clerk Allotment From JAC	R	-20,602
901	90133500	335801	State Clerk of Court Trust Fnd	R	-246,071
			<b>Total 90133500 State Shared Revenue</b>		<b>-266,673</b>

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 REVENUE BUDGET

901	90134800	348110	Co Crim - Filing Fees	R	-1,200
901	90134800	348120	Co Crim - Service Charges	R	-1,500
901	90134800	348130	Co Crim - Court Costs	R	-10,000
901	90134800	348220	Cir Crim - Service Charges	R	-4,000
901	90134800	348230	Cir Crim - Court Costs	R	-4,000
901	90134800	348310	Co Civil - Filing Fees	R	-15,400
901	90134800	348311	Co Civil - \$80 Filing Fees	R	-35,000
901	90134800	348312	Co Civil - Reopen Filing Fees	R	-100
901	90134800	348320	Co Civil - Service Charges	R	-50
901	90134800	348410	Cir Civil - Filing Fees	R	-2,600
901	90134800	348411	Cir Civil - \$80 Filing Fees	R	-43,978
901	90134800	348412	Cir Civil - Reopen Filing Fees	R	-2,000
901	90134800	348420	Cir Civil - Service Charges	R	-7,000
901	90134800	348480	Cir Civil- Alimony/Support Fee	R	-1,000
901	90134800	348520	Traffic - Service Charges	R	-1,500
901	90134800	348530	Traffic - Court Costs	R	-15,000
901	90134800	348620	Juvenile - Service Charges	R	-100
901	90134800	348710	Probate - Filing Fees	R	-20,000
901	90134800	348720	Probate - Service Charges	R	-1,400
			<b>Total 90134800 Court Related Revenues</b>		<b>-165,828</b>
901	90135100	351100	Co Crim - Fines	R	-14,176
901	90135100	351200	Cir Crim - Fines	R	-10,992
901	90135100	351201	CO CRT BOND FORFEITURES	R	-1,000
901	90135100	351500	Traffic - Fines	R	-15,000
901	90135100	351801	10% Fines Clerk Fine & Forfeit	R	-7,000
			<b>Total 90135100 Court Judgments &amp; Fines</b>		<b>-48,168</b>
901	90136100	361100	Interest - Trust Account	R	-52
901	90136100	361101	Interest - Juror & Witness Acc	R	-10
			<b>Total 90136100 Interest</b>		<b>-62</b>
901	90136900	369900	Other Misc Revenues	R	0
			<b>Total 90136900 Other Misc Revenues</b>		<b>0</b>
901	90138100	381001	AO#86-12 Inter-Fund Trans In	R	-33,770
			<b>Total 90138100 Court Inter-Fund Transfers</b>		<b>-33,770</b>
<b>901</b>			<b>Total 901 Clerk's State Court Operations</b>		<b>-579,501</b>
			<b>CLERK'S MODERNIATION TRUST FUND</b>		
920	92034100	341150	Public Records Modernization	R	0
			<b>Total 92034100 MT Pub Rec Serv Chg-</b>		<b>0</b>
920	92034101	341150	Public Records Mod Court Tech	R	0
			<b>Total 92034101 MT Pub Rec Serv Chg-</b>		<b>0</b>

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 REVENUE BUDGET

**920**

**Total 920 Clerk's Modernization Trust Fund**

**0**

**Revenue Total**

**-1,338,186**

**Grand Total**

**-1,338,186**

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 EXPENDITURE BUDGET

FUND	ORG	OBJ	ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP
<b>CLERK TO BOARD (C2B)</b>					
900	90051200	511000	Executive Salaries	E	53,106
900	90051200	512000	Regular Salaries & Wages	E	301,760
900	90051200	514000	Overtime	E	0
900	90051200	521000	FICA Taxes (Soc Sec Match)	E	22,002
900	90051200	521001	FICA Taxes (Medicare Match)	E	5,146
900	90051200	522000	Retirement Contributions	E	49,774
900	90051200	523000	Life & Health Insurance	E	52,965
900	90051200	531000	Professional Services	E	1,800
900	90051200	534000	Other Services	E	1,500
900	90051200	534001	Computer/Server Maintenance	E	49,000
900	90051200	540000	Travel & Per Diem	E	4,000
900	90051200	541000	Communication Services	E	10,600
900	90051200	542000	Freight & Postage Services	E	500
900	90051200	544000	Rentals & Leases	E	3,575
900	90051200	546002	Repair & Maint- Equipment	E	1,400
900	90051200	547000	Printing & Binding	E	2,972
900	90051200	549001	Other Non-Promo Advertising	E	300
900	90051200	551000	Office Supplies	E	4,600
900	90051200	552000	Operating Supplies	E	4,077
900	90051200	552002	Oper Supp- Tools & Small Equip	E	358
900	90051200	552003	Software License	E	2,500
900	90051200	554000	Books, Pub, Subs & Memberships	E	1,000
900	90051200	555000	Training	E	2,000
<b>Total 90051200 Clerk To Board Operations</b>					<b>574,935</b>
<b>RECORDING</b>					
900	90051300	512000	Regular Salaries & Wages	E	115,287
900	90051300	514000	Overtime	E	0
900	90051300	521000	FICA Taxes (Soc Sec Match)	E	7,148
900	90051300	521001	FICA Taxes (Medicare Match)	E	1,672
900	90051300	522000	Retirement Contributions	E	11,529
900	90051300	523000	Life & Health Insurance	E	22,586
900	90051300	531000	Professional Services	E	678
900	90051300	534000	Other Services	E	5,000
900	90051300	534001	Computer/Server Maintenance	E	3,000
900	90051300	540000	Travel & Per Diem	E	1,500
900	90051300	542000	Freight & Postage Services	E	1,700
900	90051300	544000	Rentals & Leases	E	1,100
900	90051300	546002	Repair & Maint- Equipment	E	2,500
900	90051300	547000	Printing & Binding	E	1,200
900	90051300	549000	Other Current Charges & Obliga	E	0
900	90051300	551000	Office Supplies	E	2,000
900	90051300	552000	Operating Supplies	E	2,500
900	90051300	552002	Oper Supp- Tools & Small Equip	E	250

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 EXPENDITURE BUDGET

900	90051300	552003	Software Licenses	E	100
900	90051300	554000	Books, Pub, Subs & Memberships	E	1,000
900	90051300	555000	Training	E	500
900	90051300	564000	Machinery & Equipment	E	2,500
			<b>Total 90051300 Recording &amp; Official</b>		<b>183,750</b>
<b>900</b>			<b>Total 900 Clerk's Operating Account</b>		<b>758,685</b>

**CLERK'S STATE COURT OPERATIONS FUND**

901	90160400	511000	Executive Salaries	E	47,795
901	90160400	512000	Regular Salaries & Wages	E	103,419
901	90160400	514000	Overtime	E	0
901	90160400	521000	FICA Taxes (Soc Sec Match)	E	9,100
901	90160400	521001	FICA Taxes (Medicare Match)	E	2,193
901	90160400	522000	Retirement Contributions	E	31,457
901	90160400	523000	Life & Health Insurance	E	25,555
901	90160400	531000	Professional Services	E	800
901	90160400	534000	Other Services	E	250
901	90160400	540000	Travel & Per Diem	E	500
901	90160400	542000	Freight & Postage Services	E	600
901	90160400	544000	Rentals & Leases	E	800
901	90160400	546002	Repair & Maint- Equipment	E	397
901	90160400	551000	Office Supplies	E	200
901	90160400	552000	Operating Supplies	E	450
901	90160400	552002	Oper Supp- Tools & Small Equip	E	0
901	90160400	552003	Software Licenses	E	0
901	90160400	554000	Books, Pub, Subs & Memberships	E	550
901	90160400	555000	Training	E	400
			<b>Total 90160400 Court - Administration</b>		<b>224,466</b>

901	90160800	511000	Executive Salaries	E	5,311
901	90160800	512000	Regular Salaries & Wages	E	9,388
901	90160800	514000	Overtime	E	0
901	90160800	521000	FICA Taxes (Soc Sec Match)	E	912
901	90160800	521001	FICA Taxes (Medicare Match)	E	213
901	90160800	522000	Retirement Contributions	E	1,584
901	90160800	523000	Life & Health Insurance	E	2,127
901	90160800	531000	Professional Services	E	57
901	90160800	534000	Other Services	E	0
901	90160800	540000	Travel & Per Diem	E	0
901	90160800	542000	Freight & Postage Services	E	250
901	90160800	544000	Rentals & Leases	E	50
901	90160800	546002	Repair & Maint- Equipment	E	0
901	90160800	549002	Petite Jury Reimbursement	E	250
901	90160800	549003	Grand Jury Reimbursement	E	100
901	90160800	551000	Office Supplies	E	250
901	90160800	552000	Operating Supplies	E	100
901	90160800	552002	Oper Supp- Tools & Small Equip	E	0

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 EXPENDITURE BUDGET

901	90160800	552003	Software Licenses	E	0
			<b>Total 90160800 Court - Jury Management</b>		<b>20,592</b>
901	90161400	512000	Regular Salaries & Wages	E	38,818
901	90161400	521000	FICA Taxes (Soc Sec Match)	E	2,407
901	90161400	521001	FICA Taxes (Medicare Match)	E	563
901	90161400	522000	Retirement Contributions	E	2,755
901	90161400	523000	Life & Health Insurance	E	8,881
901	90161400	531000	Professional Services	E	250
901	90161400	534000	Other Services	E	50
901	90161400	540000	Travel & Per Diem	E	100
901	90161400	542000	Freight & Postage Services	E	600
901	90161400	544000	Rentals & Leases	E	150
901	90161400	546002	Repair & Maint- Equipment	E	100
901	90161400	551000	Office Supplies	E	150
901	90161400	552000	Operating Supplies	E	50
901	90161400	552003	Software Licenses	E	0
			<b>Total 90161400 Court - Circuit Criminal</b>		<b>54,874</b>
901	90163400	512000	Regular Salaries & Wages	E	30,923
901	90163400	521000	FICA Taxes (Soc Sec Match)	E	3,297
901	90163400	521001	FICA Taxes (Medicare Match)	E	771
901	90163400	522000	Retirement Contributions	E	5,443
901	90163400	523000	Life & Health Insurance	E	9,118
901	90163400	531000	Professional Services	E	200
901	90163400	534000	Other Services	E	25
901	90163400	542000	Freight & Postage Services	E	130
901	90163400	544000	Rentals & Leases	E	200
901	90163400	546002	Repair & Maint- Equipment	E	150
901	90163400	551000	Office Supplies	E	100
901	90163400	552000	Operating Supplies	E	0
901	90163400	552003	Software Licenses	E	0
901	90163400	555000	Training	E	150
			<b>Total 90163400 Court - Circuit Civil</b>		<b>50,507</b>
901	90165400	512000	Regular Salaries & Wages	E	36,618
901	90165400	514000	Overtime	E	0
901	90165400	521000	FICA Taxes (Soc Sec Match)	E	2,270
901	90165400	521001	FICA Taxes (Medicare Match)	E	531
901	90165400	522000	Retirement Contributions	E	3,597
901	90165400	523000	Life & Health Insurance	E	9,726
901	90165400	531000	Professional Services	E	400
901	90165400	534000	Other Services	E	100
901	90165400	540000	Travel & Per Diem	E	400
901	90165400	542000	Freight & Postage Services	E	300
901	90165400	544000	Rentals & Leases	E	450
901	90165400	546002	Repair & Maint- Equipment	E	200

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 EXPENDITURE BUDGET

901	90165400	549000	Other Current Charges & Obliga	E	150
901	90165400	551000	Office Supplies	E	300
901	90165400	552000	Operating Supplies	E	250
901	90165400	552003	Software Licenses	E	0
901	90165400	554000	Books, Pub, Subs & Memberships	E	250
901	90165400	555000	Training	E	1,000
			<b>Total 90165400 Court - Family</b>		<b>56,542</b>
901	90167400	512000	Regular Salaries & Wages	E	16,358
901	90167400	521000	FICA Taxes (Soc Sec Match)	E	1,014
901	90167400	521001	FICA Taxes (Medicare Match)	E	237
901	90167400	522000	Retirement Contributions	E	1,571
901	90167400	523000	Life & Health Insurance	E	6,016
901	90167400	531000	Professional Services	E	100
901	90167400	534000	Other Services	E	50
901	90167400	540000	Travel & Per Diem	E	100
901	90167400	542000	Freight & Postage Services	E	100
901	90167400	544000	Rentals & Leases	E	100
901	90167400	546002	Repair & Maint- Equipment	E	50
901	90167400	549000	Other Current Charges & Obliga	E	50
901	90167400	551000	Office Supplies	E	100
901	90167400	552000	Operating Supplies	E	50
901	90167400	552003	Software Licenses	E	0
901	90167400	554000	Books, Pub, Subs & Memberships	E	100
901	90167400	555000	Training	E	50
			<b>Total 90167400 Court - Juvenile</b>		<b>26,046</b>
901	90169400	512000	Regular Salaries & Wages	E	43,226
901	90169400	521000	FICA Taxes (Soc Sec Match)	E	1,760
901	90169400	521001	FICA Taxes (Medicare Match)	E	412
901	90169400	522000	Retirement Contributions	E	3,824
901	90169400	523000	Life & Health Insurance	E	7,007
901	90169400	531000	Professional Services	E	300
901	90169400	534000	Other Services	E	100
901	90169400	540000	Travel & Per Diem	E	300
901	90169400	542000	Freight & Postage Services	E	200
901	90169400	544000	Rentals & Leases	E	300
901	90169400	546002	Repair & Maint- Equipment	E	150
901	90169400	549000	Other Current Charges & Obliga	E	50
901	90169400	551000	Office Supplies	E	250
901	90169400	552000	Operating Supplies	E	200
901	90169400	552002	Oper Supp- Tools & Small Equip	E	20
901	90169400	552003	Software Licenses	E	0
			<b>Total 90169400 Court - Probate</b>		<b>58,099</b>
901	90172400	512000	Regular Salaries & Wages	E	16,611
901	90172400	514000	Overtime	E	0



GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
FY 2020-2021 EXPENDITURE BUDGET

901	90172400	521000	FICA Taxes (Soc Sec Match)	E	1,030
901	90172400	521001	FICA Taxes (Medicare Match)	E	241
901	90172400	522000	Retirement Contributions	E	1,597
901	90172400	523000	Life & Health Insurance	E	3,213
901	90172400	531000	Professional Services	E	150
901	90172400	534000	Other Services	E	50
901	90172400	540000	Travel & Per Diem	E	150
901	90172400	542000	Freight & Postage Services	E	500
901	90172400	544000	Rentals & Leases	E	150
901	90172400	546002	Repair & Maint- Equipment	E	50
901	90172400	549000	Other Current Charges & Obliga	E	100
901	90172400	551000	Office Supplies	E	100
901	90172400	552000	Operating Supplies	E	50
901	90172400	552003	Software Licenses	E	0
901	90172400	554000	Books, Pub, Subs & Memberships	E	100
901	90172400	555000	Training	E	100
			<b>Total 90172400 Court - County Criminal</b>		<b>24,192</b>
901	90174400	512000	Regular Salaries & Wages	E	13,359
901	90174400	521000	FICA Taxes (Soc Sec Match)	E	828
901	90174400	521001	FICA Taxes (Medicare Match)	E	194
901	90174400	522000	Retirement Contributions	E	1,271
901	90174400	523000	Life & Health Insurance	E	3,534
901	90174400	531000	Professional Services	E	300
901	90174400	534000	Other Services	E	100
901	90174400	540000	Travel & Per Diem	E	300
901	90174400	542000	Freight & Postage Services	E	250
901	90174400	544000	Rentals & Leases	E	300
901	90174400	546002	Repair & Maint- Equipment	E	150
901	90174400	549000	Other Current Charges & Obliga	E	100
901	90174400	551000	Office Supplies	E	250
901	90174400	552000	Operating Supplies	E	150
901	90174400	552003	Software Licenses	E	0
901	90174400	554000	Books, Pub, Subs & Memberships	E	200
901	90174400	555000	Training	E	150
			<b>Total 90174400 Court - County Civil</b>		<b>21,436</b>
901	90176400	512000	Regular Salaries & Wages	E	29,146
901	90176400	514000	Overtime	E	0
901	90176400	521000	FICA Taxes (Soc Sec Match)	E	1,807
901	90176400	521001	FICA Taxes (Medicare Match)	E	423
901	90176400	522000	Retirement Contributions	E	2,850
901	90176400	523000	Life & Health Insurance	E	6,196
901	90176400	531000	Professional Services	E	350
901	90176400	534000	Other Services	E	100
901	90176400	540000	Travel & Per Diem	E	350
901	90176400	542000	Freight & Postage Services	E	275

GULF COUNTY CLERK OF COURT COUNTY COMPTROLLER  
 FY 2020-2021 EXPENDITURE BUDGET

901	90176400	544000	Rentals & Leases	E	350
901	90176400	546002	Repair & Maint- Equipment	E	200
901	90176400	551000	Office Supplies	E	400
901	90176400	552000	Operating Supplies	E	100
901	90176400	552003	Software Licenses	E	0
901	90176400	555000	Training	E	200
			<b>Total 90176400 Court - Traffic</b>		<b>42,747</b>
<b>901</b>			<b>Total 901 Clerk's State Court Operations</b>		<b>579,501</b>
			<b>CLERK'S MODERNIZATION TRUST FUND</b>		
920	92051300	531000	Professional Services	E	0
920	92051300	534000	Other Services	E	0
			<b>Total 92051300 MT Public Records Mg</b>		<b>0</b>
920	92071600	534000	Other Services	E	0
			<b>Total 92071600 MT Clerk Related Tec</b>		<b>0</b>
<b>920</b>			<b>Total 920 Clerk's Modernization Tr.</b>		<b>0</b>
			<b>Expense Total</b>		<b>1,338,186</b>
			<b>Grand Total</b>		<b>1,338,186</b>