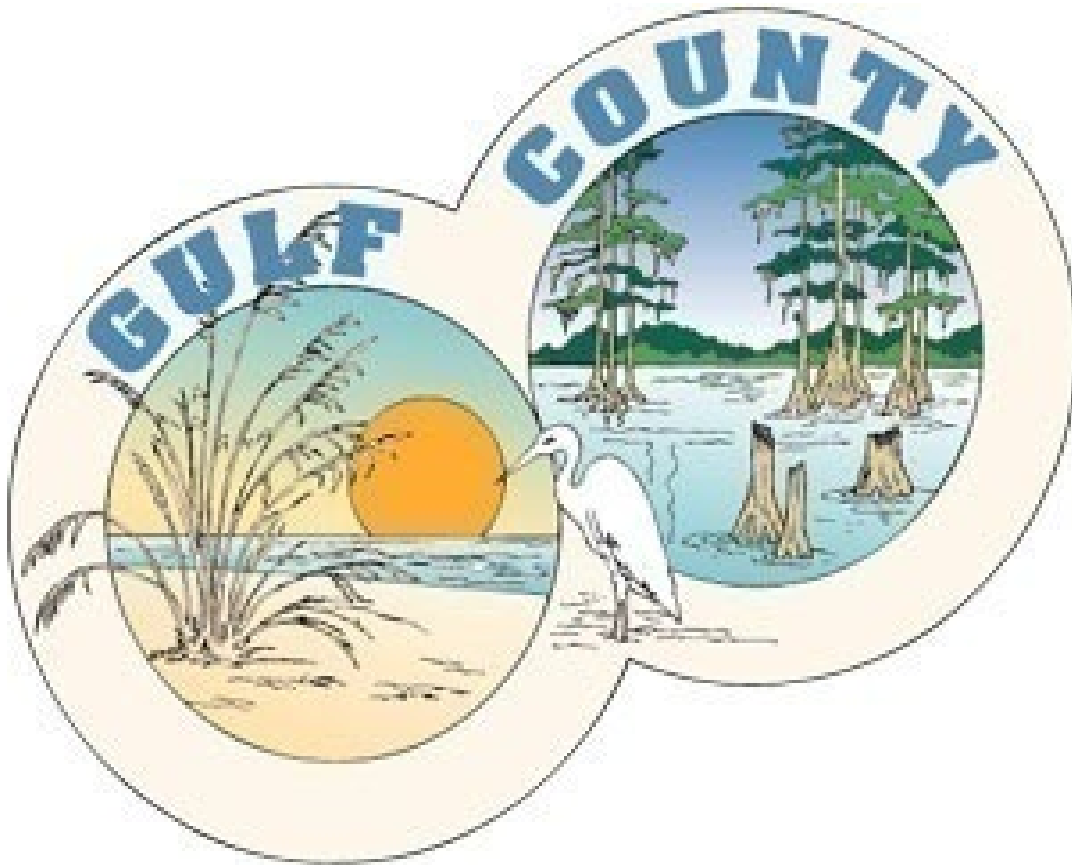


2023-2024

Adopted Budget

Gulf County Board of County Commissioners

Final Adopted Budget
Adopted at Final Public Hearing on 9/18/2023



Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

Budget Book Table of Contents

BUDGET & MILLAGE SUMMARIES		Page
	Budget Notes & Highlights	3
	Comparison of Values & Rates	7
	Budget Recapitulation and Millage Levy	8
	Millage and Taxes	9
	Revenue Summary - All Funds Combined	10
	Expenditure Summary - All Funds Combined	11
	Revenue by Fund	12
	Expenditure by Fund	13
	Budget Summary	14
BUDGET DETAIL BY FUND		Page
001	General Fund	15
002	Fine and Forfeiture Fund	44
102	Secondary Road & Bridge Fund	47
103	Mosquito Control State Fund	48
104	Public Works - Consolidated Services Fund	49
106	St. Joseph Fire Control District Fund	58
107	Tupelo Fire Control District Fund	64
108	Overstreet Fire Control District Fund	68
109	Howard Creek Fire Control District Fund	70
111	EMS County Grant Fund	72
112	State Housing Initiative Program	73
113	Community Development Block Grant Fund	74
114	General Grants Fund	75
115	Raffield's CDBG Fund	80
117	Industrial Park Fund	81
119	BP & Restore Act Fund	82
123	County Development Fund	83
124	Hospital Fund	85
125	Wireless 911 Grant Fund	86
126	E911 Services Fund	87
127	Disaster Fund	89
128	Tourist Development Council Fund	90
129	Tourist Development Council Fund- Public Safety	94
130	Hurricane Housing Recovery Program (HHRP)	96
131	General Parks & Recreation Fund	97
203	Public Improvement Fund (Debt Service)	103
204	Municipal Service Taxing Unit (MSTU) Fund (Debt Service)	104
205	Non - Ad Valorem Debt Service Fund	105
301	Capital Projects Fund	106
401	Oak Grove Water System Fund	109
404	Gulf County Golf Club	110
405	Gulf County Solid Waste Fund	112
406	Gulf County Water System Fund	114
TRIM COMPLIANCE		Page
	DR-420 Certification of Taxable Value	117
	DR-420TIF Tax Increment Adjustment Worksheet	127
	DR-420DEBT Certification of Voted Debt Millage	128
	DR-420MM Maximum Millage Levy Calc - Final Disclosure	131
	DR-487V Vote Record For Final Adoption of Millage Levy	141
	Final Budget Resolutions	146
	Advertisements for Final Budget Hearing	152

Gulf County Board of County Commissioners 2023-2024 Fiscal Year Adopted Budget

Budget Notes & Highlights

- The Board of County Commissioners (BOCC) has adopted a budget that includes increases in ad valorem revenue due to increases in property values. Countywide ad valorem taxes increased by \$2,739,689; dependent special fire control districts ad valorem taxes increased by \$205,861; and MSTU voted debt service ad valorem taxes decreased by \$1. These adopted budget calculations are based on the final adopted millage and the DR-420 Certification of Taxable Value forms.

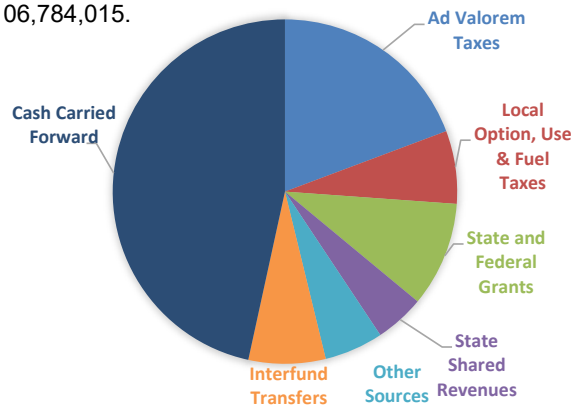
The BOCC lowered the Countywide millage rate by 0.3000 mills for FY2324. However, the increase in property values still resulted in a funding increase that can be attributed to various factors including, but not limited to:

- FRS Retirement Cost
- Insurance Cost
- Pay Increases
- Capital outlay
- Sheriff's Office Budget
- County Jail
- EMS & 911 Services

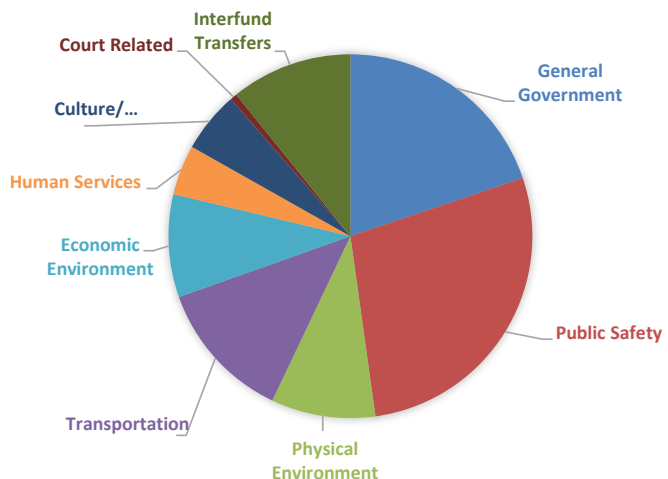
All Dependent Special Fire Control Districts maintained the same millage rates as the prior year. The St. Joseph Fire Control District's millage includes 0.1000 mill adopted with the FY1516 budget and designated by the BOCC to help fund district needs such as communications and equipment.

- The final budget of Gulf County has been adopted at \$106,784,015.

<u>Revenue By Source</u>	<u>% of Total</u>
Ad Valorem Taxes	19.29%
Local Option, Use & Fuel Taxes	6.85%
State and Federal Grants	9.87%
State Shared Revenues	4.65%
Other Sources	5.53%
Interfund Transfers	7.23%
Cash Carried Forward	46.58%



<u>Expenditure By Use</u>	<u>% of Total</u>
General Government	13.26%
Public Safety	18.72%
Physical Environment	6.20%
Transportation	8.37%
Economic Environment	6.12%
Human Services	2.98%
Culture/ Recreation	3.62%
Court Related	0.41%
Interfund Transfers	7.23%
Reserves	33.09%



Public Safety related expenditures total 18.72% (\$19,990,666) of the adopted budget. Included in this category are: Law Enforcement, Fire Control, Detention and Correction, Protective Inspections, Emergency and Disaster Relief, Ambulance and Rescue Services, and Medical Examiners.

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

Budget Notes & Highlights

- 3) Fund Presentation: A separate budget is shown for General Fund 001 and Public Works 104 for display purposes only. Public Works Consolidated Services Fund is reported as General Fund for all regulatory auditing and financial reporting purposes.

County Development Fund: Fund 123 was established with the FY1819 budget for the planning and budgeting of specialized projects/purchases for the development, improvement and/or growth of the county. Funding sources are to include non-ad valorem revenues that are of a temporary and/or optional nature such as dirt sales, land sales, timber sales, etc.

TDC Public Safety Fund: Fund 129 was established with the FY2324 budget in accordance with the newly approved law changes allowing the use of 10% of the TDC funds to be used for Public Safety. The Board of County Commissioners has allocated 70% for Law Enforcement, 20% for Emergency Medical Services and 10% for Fire Control Services. These funds may be used to reimburse expenditures incurred in providing public safety services which are needed to address impacts related to increased tourism and visitors to an area. However, these funds may not be used to supplant the normal operating expenditures.

Hurricane Housing Recovery Program (HHRP) Fund: Fund 130 was established with the FY1920 budget in accordance with the program funding agreement for Hurricane Michael recovery funding. The original funding agreement and related policies and procedures were approved by the Board of County Commissioners in September 2019 and a second funding agreement was approved December 2020. Policies and procedures related to these programs have been revised as necessary to meet the various needs and requirements of the programs.

General Parks & Recreation Fund: Fund 131 was established during FY1819 for the planning and budgeting of county park operations, developments and improvements. All parks and recreation revenue and expenditures activities previously recorded in General Fund and Public Works have been moved to Fund 131 beginning with FY1920. The original funding source for this fund was the FEMA lease agreement at Beacon Hill (ended on October 17, 2020), but is now primarily funded by an inter-fund transfer from General Fund. The General Parks Fund budget first covers the required cost for utilities, leases agreements, state fees, etc. and a \$15,000 reserve for flag replacements at the Beacon Hill Honor Walk. Each district is then provided an equal allocation to cover the remaining cost for repairs, maintenance, improvements and general operating cost for all parks.

Debt Service Funds: (1) Fund 203 Public Improvement Debt Service Fund is for the 2015 Gas Tax Road Bonds. (2) Fund 204 MSTU Debt Service Fund is for the 2016 Ltd. Ad Valorem (MSTU) Bond for the voted debt service portion of the proposed beach restoration project. (3) Fund 205 Non-Ad Valorem Debt Service Fund was for the 2016 Covenant to Budget and Appropriate (CBA) Bond for the countywide non-ad valorem revenue portion of the proposed beach restoration project. This bond was paid off in November 2022 and has a small budget for FY2324 to complete any required reporting.

Capital Projects Fund: Fund 301 Capital Projects Fund was re-established by the BOCC with the FY1516 budget. This fund is intended to move large capital expenditures and reserves out of the General and Public Works Funds and improve financial planning for capital outlay needs. This fund may also include large repair and improvement projects to buildings and grounds that are outside of normal operations or covered under large insurance settlements. A revised Capital Outlay Plan for Capital Reserves was adopted by the BOCC at a special meeting on 9/6/23.

Gulf County Golf Club Fund: Fund 404 was established as an enterprise fund during FY1819 with the purchase of the St. Joseph Bay Country Club and Golf Course. The County approved the purchase with TDC 5th Cent Bed Tax revenues and established an enterprise fund for the on-going operations of the Golf Club. The County also commits additional funding from the TDC for operations and facility improvements through inter-fund transfers each year. The Golf Club has proven to be a popular attraction for tourists.

Gulf County Solid Waste Fund: Fund 405 was established as an enterprise fund with the FY2021 budget as the County began operating the newly constructed Transfer Station at 5 Points Landfill. This fund will include all solid waste transfer station activities operated by the County, while the Public Works Fund will continue to cover the cost of long term care and maintenance of County landfills.

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

Budget Notes & Highlights

Gulf County Water System Fund: Fund 406 was established during FY2021 with the County's purchase of Lighthouse Utilities. The County began full operations of the water system in December 2020 and primarily provides services to Jones Homestead and Cape San Blas areas at this time. The 2020 Covenant to Budget and Appropriate (CBA) Bond for the purchase of Lighthouse Utilities water system was originally budgeted in Fund 205, but moved to Fund 406 to be accounted for within the enterprise fund.

- 4) "Cash to be carried forward for working capital" is necessary to finance the FY2324 budget until property tax distributions are received. The County normally receives its first distribution from the Tax Collector in the second half of November. The County would not be able to pay their employees and vendors timely without an adequate provision for working capital. Taxpayers are under no obligation to pay property taxes early.
- 5) Restricted reserves in the General Fund includes various restricted/designated funds that are not otherwise budgeted for operations. This includes funds such as the Landfill Escrow required by the State of Florida; the 2006 Gas Tax Bond Reserve released in 2015; the unobligated portion of the Beach Restoration Project funds from FY1516; restricted revenues; donations; etc.
- 6) The Health Department budget includes private donations of \$23,461.
- 7) The County's revenues from 1st Local Option Fuel Tax, Constitutional Fuel Tax, and County Fuel Tax are pledged for payment of the 2015 Gas Tax Revenue Refunding Bonds through 2035. The 2015 Series Bond released the County from the \$1 million bond reserve required under the 2006 Series. These funds were transferred to General Fund and are included in the budget as Restricted Cash Carried Forward and Restricted Reserves. The reserve requirements of the 2015 Series Bond have been fulfilled with the purchase of applicable bond insurance.
- 8) All funds remaining in the CDBG Raffield's Fund were loaned to The Port Authority in FY1011. This note was modified in August 2014 to secure the note with the Arizona Chemical Site and provide additional funding of \$120,000, funded by economic development funds within the Industrial Park Fund. This modification included the original note and accrued interest (\$217,452.67), plus new funding of \$120,000 paid in two equal installments in August 2014 and August 2015. The total Mortgage Note of \$337,452.67 carries a 0% per annum interest rate and is due and payable on July 21, 2024, with annual payments of \$10,000.00 beginning August 21, 2017.
- 9) Summary of changes approved during the first public hearing on 9/6/2023 adopting the Tentative Budget of \$107,083,005.

Proposed Budget Total	\$ 107,048,435.00
Expenditure adjustment by function (all funds):	
General Government	(62,150.00)
Public Safety	86,335.00
Physical Environment	2,700.00
Transportation	-
Economic Environment	10.00
Human Services	-
Culture/Recreation	10.00
Court Related	-
Other Uses - Transfers to Other Funds	-
Reserves - Restricted & Unrestricted	7,665.00
	<hr/> 34,570.00
9/6/2023 Adopted Tentative Budget Total	<hr/>\$ 107,083,005.00<hr/>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

Budget Notes & Highlights

- 10) Summary of changes approved during the second (final) public hearing on 9/18/2023 adopting the Final Budget of \$106,784,015.

Revenue adjustments by fund and function:

Fund 001 General Fund for state revenue estimates	58,775.00
Fund 106 St. Joseph Fire Control District Fund for cash carried forward	70,000.00
Fund 107 Tupelo Fire Control District Fund for cash carried forward	43,000.00
Fund 124 Hospital Fund for state revenue estimates	87,235.00
Fund 126 E911 Services Fund for cash carried forward	25,000.00
Fund 127 Disaster Fund for cash carried forward	(570,000.00)
Fund 301 Capital Projects Fund for cash carried forward	(25,000.00)
Fund 404 Gulf County Golf Club Fund for cash carried forward	12,000.00
Line Item adjustment, not effecting fund totals	-
	<hr/> (298,990.00)

9/18/2023 Adopted Final Budget Total

\$ 106,784,015.00

These adjustments to the budget did not change the millage rate.

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

Comparison of Values & Rates

Comparison of Property Values:

Taxing Authority	2023 DR420 Values*	2022 DR420 Values*	Prop. Value Change	% Change
Countywide	3,066,307,241	2,503,294,823	563,012,418	22.49%
St. Joseph Fire District	2,071,920,029	1,713,009,188	358,910,841	20.95%
Tupelo Fire District	181,023,191	148,272,826	32,750,365	22.09%
Overstreet Fire District	82,181,551	66,762,977	15,418,574	23.09%
Howard Creek Fire District	46,408,302	41,767,440	4,640,862	11.11%
MSTU - Gulfside Beachfront	363,509,330	294,723,506	68,785,824	23.34%
MSTU - Gulfside Interior	294,220,350	246,080,926	48,139,424	19.56%
MSTU - Bayside	127,513,656	104,854,949	22,658,707	21.61%
Taxable Value in Tax Increment Area 2010 Base Year	33,833,846	32,907,616	926,230	2.81%

Comparison of Millage Rates:

Taxing Authority	Adopted 2023-2024	Adopted 2022-2023	Millage Change	% Change
Countywide	6.2000	6.5000	-0.3000	-4.62%
St. Joseph Fire District	0.5000	0.5000	0.0000	0.00%
Tupelo Fire District	0.5000	0.5000	0.0000	0.00%
Overstreet Fire District	0.5000	0.5000	0.0000	0.00%
Howard Creek Fire District	0.5000	0.5000	0.0000	0.00%
MSTU - Gulfside Beachfront	0.5502	0.6786	-0.1284	-18.92%
MSTU - Gulfside Interior	0.4758	0.5689	-0.0931	-16.36%
MSTU - Bayside	0.4706	0.5723	-0.1017	-17.77%

Summary of Values & Rates per 129.03(1) Florida Statutes:

Taxing Authority	2023 DR420 Values*	Adopted Millage	Adopted Taxes
Countywide	3,066,307,241	6.2000	\$ 19,011,105
St. Joseph Fire District	2,071,920,029	0.5000	\$ 1,035,960
Tupelo Fire District	181,023,191	0.5000	\$ 90,512
Overstreet Fire District	82,181,551	0.5000	\$ 41,091
Howard Creek Fire District	46,408,302	0.5000	\$ 23,204
MSTU - Gulfside Beachfront	363,509,330	0.5502	\$ 200,003
MSTU - Gulfside Interior	294,220,350	0.4758	\$ 139,990
MSTU - Bayside	127,513,656	0.4706	\$ 60,008
Taxable Value in Tax Increment Area 2010 Base Year	33,833,846	N/A	N/A

** Gross taxable values are presented based on the adopted budget for comparison purposes. Therefore, the final gross taxable values are not reflected unless the adopted millage was adjusted.*

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

BUDGET RECAPITULATION AND MILLAGE LEVY

FUND	TOTAL	MILLAGE	DOLLARS/VALUE
001/104 General (includes Public Works net of transfer)	\$44,399,530	6.2000	6.2/1,000
002 Fine and Forfeiture	\$1,244,940	0.0000	0 / 0
102 Secondary Road and Bridge	\$1,072,130	0.0000	0 / 0
103 Mosquito Control: State Funds	\$171,250	0.0000	0 / 0
111 EMS County Grants	\$8,000	0.0000	0 / 0
112 State Housing Initiative Program	\$350,000	0.0000	0 / 0
113 Community Dev. Block Grants	\$404,500	0.0000	0 / 0
114 General Grants	\$7,817,850	0.0000	0 / 0
115 Raffield's C.D.B.G.	\$70,100	0.0000	0 / 0
117 Industrial Park EDA	\$232,930	0.0000	0 / 0
119 BP & Restore Act	\$170,000	0.0000	0 / 0
123 County Development Fund	\$2,137,750	0.0000	0 / 0
124 Hospital	\$5,438,520	0.0000	0 / 0
125 Wireless 911 Grants	\$113,980	0.0000	0 / 0
126 E911 Services	\$377,950	0.0000	0 / 0
127 Disaster	\$4,930,000	0.0000	0 / 0
128 Tourist Development Council	\$11,477,000	0.0000	0 / 0
129 Tourist Development Council	\$210,000	0.0000	0 / 0
130 Hurricane Housing Recovery Program (HHRP)	\$1,820,000	0.0000	0 / 0
131 General Parks & Recreation Fund	\$245,000	0.0000	0 / 0
203 Public Improvement (Debt Service)	\$3,148,305	0.0000	0 / 0
205 Non - Ad Valorem Debt Service	\$5,000	0.0000	0 / 0
301 Capital Projects	\$8,411,000	0.0000	0 / 0
401 Oak Grove Water System	\$26,095	0.0000	0 / 0
404 Gulf County Golf Club Fund	\$2,716,995	0.0000	0 / 0
405 Gulf County Solid Waste Fund	\$2,422,800	0.0000	0 / 0
406 Gulf County Water System Fund	\$2,516,220	0.0000	0 / 0
TOTAL COUNTY WIDE	\$101,937,845	6.2000	6.2/1,000
106 St. Joseph Fire Control	\$3,066,755	0.5000	.5000 / 1,000
107 Tupelo Fire Control	\$228,070	0.5000	.5000 / 1,000
108 Overstreet Fire Control	\$106,290	0.5000	.5000 / 1,000
109 Howard Creek Fire Control	\$100,525	0.5000	.5000 / 1,000
TOTAL SPECIAL FIRE DISTRICTS	\$3,501,640		
204 Gulfside Beachfront		0.5502	0.5502/1,000
204 Gulfside Interior		0.4758	0.4758/1,000
204 Bayside		0.4706	0.4706/1,000
TOTAL MUNICIPAL SERVICE TAXING UNIT	\$1,344,530		
TOTAL ADOPTED	\$106,784,015		

**ATTEST: REBECCA L. NORRIS
CLERK OF COURT**

**BOARD OF COUNTY COMMISSIONERS
GULF COUNTY, FLORIDA
SANDY QUINN JR, CHAIRMAN**

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

MILLAGE AND TAXES

	Adopted 2022-2023	Adopted 2023-2024	Difference	Adopted 2022-2023	Adopted 2023-2024	Difference
General - Countywide	6.5000	6.2000	-0.3000	\$ 16,271,416	\$ 19,011,105	\$ 2,739,689
Fire Districts:						
St. Joseph	0.5000	0.5000	0.0000	\$ 856,505	\$ 1,035,960	\$ 179,455
Tupelo	0.5000	0.5000	0.0000	74,136	90,512	16,376
Overstreet	0.5000	0.5000	0.0000	33,381	41,091	7,710
Howard Creek	0.5000	0.5000	0.0000	20,884	23,204	2,320
				\$ 17,256,322	\$ 20,201,872	\$ 2,945,550
Countywide Valuation	2023-2024					\$3,066,307,241
Countywide Valuation	2022-2023					\$2,503,294,823
1 Mill	\$ 3,066,307					
1/2 Mill	1,533,154					
1/3 Mill	1,022,102					
1/4 Mill	766,577					
Current Year Aggregate Rolled-back Rate:						5.9064
Current Year Aggregate Millage Rate:						6.5883
Current Year Adopted Rate as a PERCENT CHANGE of Rolled-back Rate:						11.55%
Municipal Service Taxing Units: Voted Debt Service:						
Gulfside Beachfront (50%)	0.6786	0.5502	(0.1284)	\$199,999	\$200,003	\$4
Gulfside Interior (35%)	0.5689	0.4758	(0.0931)	\$139,995	\$139,990	-\$5
Bayside (15%)	0.5723	0.4706	(0.1017)	\$60,008	\$60,008	\$0
				\$400,002	\$400,001	-\$1
TOTAL AD VALOREM TAXES						
				\$ 17,656,324	\$ 20,601,873	\$ 2,945,549

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

REVENUE BY SOURCE - ALL FUNDS

REVENUE SOURCE	TOTALS
AD VALOREM TAXES	\$ 20,601,873
LOCAL OPTION, USE & FUEL TAXES	7,310,142
OTHER GENERAL TAXES	110,474
PERMITS, FEES & SPECIAL ASSESSMENTS	757,000
FEDERAL GRANTS	2,939,460
FEDERAL PAYMENTS IN LIEU OF TAXES	1,200
STATE GRANTS	7,598,769
STATE SHARED REVENUES	4,960,942
STATE PAYMENTS IN LIEU OF TAXES	6,000
CHARGES FOR SERVICES	6,409,280
JUDGMENTS AND FINES	9,000
MISCELLANEOUS REVENUES	<u>658,529</u>
 SUBTOTAL	 51,362,669
 LESS 5%	 (2,040,431)
 INTERFUND TRANSFER	 7,725,075
 CASH CARRIED FWD (RESTRICTED & UNRESTRICTED)	 49,736,702
 TOTAL ADOPTED	 <u>\$ 106,784,015</u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

EXPENDITURES BY FUNCTION - ALL FUNDS

EXPENDITURE FUNCTION	TOTALS
GENERAL GOVERNMENT	\$ 14,154,630
PUBLIC SAFETY	19,990,666
PHYSICAL ENVIRONMENT	6,620,976
TRANSPORTATION	8,942,245
ECONOMIC ENVIRONMENT	6,536,276
HUMAN SERVICES	3,180,637
CULTURE/RECREATION	3,868,752
COURT RELATED EXPENDITURES	<u>427,771</u>
 SUBTOTAL	 63,721,953
 OTHER USES -TRANSFERS TO OTHER FUNDS	 7,725,075
 RESERVES (RESTRICTED & UNRESTRICTED)	 35,336,987
 TOTAL ADOPTED	 \$ <u><u>106,784,015</u></u>

NOTE:

Included in each function listed above are the following type of expenditures:

- Personal Services
- Operating Expenses
- Capital Outlay
- Debt Service
- Grants & Aids

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

REVENUE SOURCE BY FUND TYPE

SOURCE OF REVENUE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				HOWARD CR	OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR							
AD VALOREM TAXES	19,011,105	-	1,035,960	90,512	41,091		23,204	-	400,001	-	-	\$ 20,601,873
LOCAL OPTION, USE & FUEL TAXES	1,332,505	-	-	-	-		-	5,553,513	424,124	-	-	\$ 7,310,142
OTHER GENERAL TAXES	100,474	-	-	-	-		-	10,000	-	-	-	\$ 110,474
PERMITS, FEES & SPECIAL ASSES.	757,000	-	-	-	-		-	-	-	-	-	\$ 757,000
FEDERAL GRANTS	1,150	-	-	-	-		-	2,938,310	-	-	-	\$ 2,939,460
FEDERAL PAYMENTS IN LIEU OF TAXES	1,200	-	-	-	-		-	-	-	-	-	\$ 1,200
STATE GRANTS	-	-	-	-	-		-	7,598,769	-	-	-	\$ 7,598,769
STATE SHARED REVENUES	3,726,536	-	-	-	-		-	155,000	1,079,406	-	-	\$ 4,960,942
STATE PAYMENTS IN LIEU OF TAXES	6,000	-	-	-	-		-	-	-	-	-	\$ 6,000
CHARGES FOR SERVICES	2,242,630	65,850	-	-	-		-	30,000	-	-	-	\$ 6,409,280
JUDGMENTS AND FINES	9,000	-	-	-	-		-	-	-	-	-	\$ 9,000
MISCELLANEOUS REVENUES	-	5,035	-	-	-		-	425,410	39,004	-	189,080	\$ 658,529
SUBTOTAL	27,187,600	70,885	1,035,960	90,512	41,091		23,204	16,711,002	1,942,535	-	4,259,880	51,362,669
LESS 5%	(1,359,381)	(3,544)	(51,798)	(4,526)	(2,055)		(1,160)	(307,846)	(97,127)	-	(212,994)	\$ (2,040,431)
INTERFUND TRANSFER	307,435	-	-	-	-		-	2,037,200	-	3,500,000	1,880,440	\$ 7,725,075
CASH CARRY FORWARD (NOTE) *	18,263,876	1,177,599	2,082,593	142,084	67,254		78,481	18,606,604	2,652,427	4,911,000	1,754,784	\$ 49,736,702
TOTAL BUDGET REVENUES	44,399,530	1,244,940	3,066,755	228,070	106,290		100,525	37,046,960	4,497,835	8,411,000	7,682,110	\$ 106,784,015

*NOTE - RESTRICTED AND UNRESTRICTED

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

EXPENDITURES BY FUND TYPE

SOURCE OF EXPENDITURE/FUNDS	BOCC GENERAL FUND and Public Works Fund Combined	FINE & FORFEIT	COUNTY FIRE DISTRICTS				OTHER SPECIAL REVENUE FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECT FUNDS	ENTER- PRISE FUNDS	TOTAL ALL FUNDS
			ST JOE	TUPELO	OVERSTR	HOWARD CR					
GENERAL GOVERNMENT	10,638,360	-	-	-	-	-	1,515,425	1,731,110	125,000	144,735	\$ 14,154,630
PUBLIC SAFETY	11,180,565	1,023,130	1,789,914	156,395	70,959	68,360	5,174,343	-	527,000	-	\$ 19,990,666
PHYSICAL ENVIRONMENT	379,691	-	-	-	-	-	2,682,450	-	407,250	3,151,585	\$ 6,620,976
TRANSPORTATION	1,609,490	-	-	-	-	-	7,116,130	-	216,625	-	\$ 8,942,245
ECONOMIC ENVIRONMENT	346,251	-	-	-	-	-	6,190,025	-	-	-	\$ 6,536,276
HUMAN SERVICES	1,093,547	41,010	-	-	-	-	2,046,080	-	-	-	\$ 3,180,637
CULTURE/RECREATION	180,980	-	-	-	-	-	1,219,447	-	-	2,468,325	\$ 3,868,752
COURT RELATED EXPENDITURES	156,971	180,800	-	-	-	-	-	-	90,000	-	\$ 427,771
SUBTOTAL	25,585,855	1,244,940	1,789,914	156,395	70,959	68,360	25,943,900	1,731,110	1,365,875	5,764,645	63,721,953
OTHER USES (TRANSFERS)	5,627,100	-	145,087	6,892	3,446	2,010	1,940,540	-	-	-	\$ 7,725,075
RESERVES (NOTE)*	13,186,575	-	1,131,754	64,783	31,885	30,155	9,162,520	2,766,725	7,045,125	1,917,465	\$ 35,336,987
TOTAL BUDGET EXPENDITURES	44,399,530	1,244,940	3,066,755	228,070	106,290	100,525	37,046,960	4,497,835	8,411,000	7,682,110	\$ 106,784,015

*NOTE - RESTRICTED AND UNRESTRICTED

BUDGET SUMMARY GULF COUNTY BOARD OF COUNTY COMMISSIONERS FISCAL YEAR 2023-2024							
ESTIMATED REVENUES	GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS
Taxes:							
	Millage per \$1000						
Ad Valorem: General Fund	19,011,105	-	-	-	-	-	19,011,105
Ad Valorem: St. Joseph Fire	6.2000	-	-	-	-	-	1,035,960
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	1,035,960	1,035,960
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	90,512	90,512
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	41,091	41,091
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	23,204	23,204
Ad Valorem: Gulfside Beachfront (voted debt)	0.5502	-	200,003	-	-	-	200,003
Ad Valorem: Gulfside Interior (voted debt)	0.4758	-	139,990	-	-	-	139,990
Ad Valorem: Bayside (voted debt)	0.4706	-	60,008	-	-	-	60,008
Local Option, Use & Fuel Taxes	1,332,505	5,553,513	424,124	-	-	-	7,310,142
Other General Taxes	100,474	10,000	-	-	-	-	110,474
Permits, Fees & Special Assessments	757,000	-	-	-	-	-	757,000
Intergovernmental Revenue	3,734,886	10,692,079	1,079,406	-	-	-	15,506,371
Charges for Services	2,242,630	95,850	-	-	4,070,800	-	6,409,280
Judgments and Fines	9,000	-	-	-	-	-	9,000
Miscellaneous Revenue	-	430,445	39,004	-	189,080	-	658,529
TOTAL SOURCES	27,187,600	16,781,887	1,942,535	-	4,259,880	1,190,767	51,362,669
Less 5%	(1,359,381)	(311,390)	(97,127)	-	(212,994)	(59,539)	(2,040,431)
Transfers In	307,435	2,037,200	-	3,500,000	1,880,440	-	7,725,075
Cash Balances Brought Forward	18,263,876	19,784,203	2,652,427	4,911,000	1,754,784	2,370,412	49,736,702
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 44,399,530	\$ 38,291,900	\$ 4,497,835	\$ 8,411,000	\$ 7,682,110	\$ 3,501,640	\$ 106,784,015
EXPENDITURES							
General Government	10,638,360	624,200	-	-	-	-	11,262,560
Public Safety	11,180,565	5,453,673	-	-	-	535,873	17,170,111
Physical Environment	379,691	1,815,500	-	-	3,088,725	-	5,283,916
Transportation	1,609,490	1,310,930	-	-	-	-	2,920,420
Economic Environment	346,251	5,588,710	-	-	-	-	5,934,961
Human Services	1,070,086	1,938,340	-	-	-	-	3,008,426
Culture and Recreation	140,980	787,097	-	-	1,082,785	-	2,010,862
Court-Related	156,971	24,400	-	-	-	-	181,371
Capital Outlay	63,461	9,645,990	-	1,365,875	1,448,400	1,549,755	14,073,481
Debt Service	-	-	1,731,110	-	144,735	-	1,875,845
TOTAL EXPENDITURES	25,585,855	27,188,840	1,731,110	1,365,875	5,764,645	2,085,628	63,721,953
Transfers Out	5,627,100	1,940,540	-	-	-	157,435	7,725,075
Reserves	13,186,575	9,162,520	2,766,725	7,045,125	1,917,465	1,258,577	35,336,987
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 44,399,530	\$ 38,291,900	\$ 4,497,835	\$ 8,411,000	\$ 7,682,110	\$ 3,501,640	\$ 106,784,015
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.							

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
00131100	311000	Ad Valorem Taxes	19,011,105
	Total Ad Valorem Revenue		<u>19,011,105</u>
00131200	312640	Small County Surtax	1,332,505
00131500	315000	Communications Service Taxes	100,474
00131600	316000	Local Business Tax (Business License Fee)	-
00132200	322000	Building Permits	550,000
00132900	329100	Inspection Fees	45,000
00132900	329500	Beach Driving Permits	110,000
00132900	329501	Planning & Zoning Fees	30,000
00132900	329502	Contractor Lic/Competency Card	2,000
00132900	329503	Land Clearing & HCP Permits	10,000
00133100	331650	Fed Child Sup Grt-Process Serv	1,000
00133100	331651	Fed Child Sup Grt- Incentive	150
00133300	333000	Federal Payment In Lieu of Tax	1,200
00133500	335121	County Revenue Sharing Program	449,708
00133500	335130	Insurance License Tax	20,000
00133500	335150	Alcoholic Beverage Lic Tax	4,000
00133500	335160	County Share Sales & Use Taxes	216,500
00133500	335180	1/2ct Sales Tax Ordinary	1,069,755
00133500	335181	1/2ct Sales Tax Fiscal Emergen	-
00133500	335182	1/2ct Sales Tax Supplemental	45,482
00133500	335183	1/2ct Sales Tax Fiscally Const	295,481
00133500	335190	FC Amendment 1 Offset	1,621,550
00133600	336000	State Payment in Lieu of Taxes	6,000
00134100	341160	Co Portion Court Tech Serv Chg	45,000
00134100	341510	Fees Remitted- Tax Collector	300,000
00134100	341520	Fees Remitted- Sheriff	15,000
00134100	341550	Fees Remitted- Superv of Elect	-
00134100	341560	Fees Remitted- Property Apprai	-
00134100	341800	Florida Boating Improvemnt Fee	11,000
00134200	342100	Law Enforcement Services	654,000
00134200	342600	Ambulance Fees	1,100,000
00134600	346400	Animal Control Fees	7,500
00134800	348880	Court Reimb- Probation Fees	32,000
00134800	348881	Court Reimb- Pre-Trial Release	7,500

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
00134800	348991	Court Collection-Local Law Edu	1,000
00134900	349001	Public Records Request	2,000
00135100	351700	Radio Communication Program	4,000
00135400	354000	Fine- Local Ord. Violations	5,000
00136100	361101	Interest- Landfill Escrow	-
00136200	362000	Rents and Royalties	-
00136900	369300	Settlements	-
00136900	369301	Refund of Prior Year Expense	-
00136900	369302	Settlements-Bldg Dept	-
00136900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			8,094,805
SUB-TOTAL REVENUES			27,105,910
00138100	381000	GF Inter-Fund Transfer In	307,435
00139700	397000	GF Revenue Less 5%	(1,355,296)
00139800	398000	GF Cash Carried Forward	10,480,786
00139800	398001	GF Cash Carried Fwd Restricted	6,583,090
Total Balance Brt. Forward			17,063,876
TOTAL REVENUES			43,121,925
EXPENDITURES			
Board of County Commissioners			913,955
County Administrator			484,230
Clerk to Board			875,730
Property Appraiser			1,013,140
Tax Collector			944,890
Risk Management/Human Resource Department			295,710
Insurance Department			975,000
Value Adjustment Board			6,000
Audit Services			125,000
Office of Management & Budget			361,805
County Engineer			124,300
County Attorney			389,380
Planning & Zoning Department			265,025

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT PROJ DESCRIPTION	2023-2024 Adopted
	GIS & Mapping Services Department	144,550
	Information Technology Department	402,365
	Supervisor of Elections	630,715
	County Courthouse Complex	425,400
	County Services	388,130
	Sheriff	4,915,535
	Fire Coordinator	57,435
	Fire Control Services	18,430
	County Jail	2,211,105
	County Probation	68,670
	Building Department	863,960
	Emergency Management - Local Match	182,825
	Radio Communications \$12.50 Surcharge	3,800
	Honeyville Community Emergency Center	18,000
	911 Dispatch & Emergency Communications	343,945
	Emergency Medical Services (EMS) Department	1,964,625
	Search & Rescue - Wewahitchka	11,305
	Medical Examiner	64,140
	Agriculture Agent Extension Service	128,875
	Conservation & Resource Mgmt	19,496
	Beach Maintenance	85,000
	Other Transportation Services	21,240
	PSJ Downtown Redevelopment Agency	95,051
	Economic Development Council	147,420
	Veterans' Service Office	103,780
	Animal Control	135,580
	Humane Society	63,600
	Gulf Co. Health Department	71,316
	Indigent Health Care Local Requirement	307,076
	Mental Health Services	48,045
	Public Assistance Services	56,960
	Libraries - Public	122,855
	FL Boating Improvement Program	58,125
	Court Admin Local Funding	5,110
	State Attorney Admin Local Funding	9,940
	Public Defender Admin Local Funding	1,825
	Courthouse Facilities Article V Trust Fund	1,731

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
Court Technology / Info Systems (CA, SA & PD)			61,225
Total Expenditures			<u>21,033,350</u>
00158100	591000	GF Inter-Fund Transfer Out	<u>9,152,000</u>
Total Other Financing Uses			<u>9,152,000</u>
00199700	599000	GF Resv- Contingencies	4,062,190
00199700	599001	GF Resv- Termination Pmts	250,000
00199800	599000	GF Resv- CCF Working Capital	4,000,000
00199800	599001	GF Resv- CCF Restricted Reserv	<u>4,624,385</u>
Total Reserves			<u>12,936,575</u>
TOTAL GENERAL FUND BUDGET			<u><u>43,121,925</u></u>

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Board of County Commissioners</u>			
00151100	511000	Executive Salaries	175,115
00151100	521000	FICA Taxes (Soc Sec Match)	10,860
00151100	521001	FICA Taxes (Medicare Match)	2,540
00151100	522000	Retirement Contributions	100,995
00151100	523000	Life & Health Insurance	45,995
	Total Personal Services Expenditures		335,505
00151100	531000	Professional Services	353,605
00151100	533000	Court Reporter Services	1,000
00151100	534000	Other Services	10,000
00151100	540001	Travel In County District 1	7,200
00151100	540002	Travel In County District 2	7,200
00151100	540003	Travel In County District 3	7,200
00151100	540004	Travel In County District 4	7,200
00151100	540005	Travel In County District 5	7,200
00151100	540011	Travel Out of County Distr 1	6,000
00151100	540012	Travel Out of County Distr 2	6,000
00151100	540013	Travel Out of County Distr 3	6,000
00151100	540014	Travel Out of County Distr 4	6,000
00151100	540015	Travel Out of County Distr 5	6,000
00151100	541000	Communications Services	62,205
00151100	541001	Communications Serv District 1	1,500
00151100	541002	Communications Serv District 2	1,500
00151100	541003	Communications Serv District 3	1,500
00151100	541004	Communications Serv District 4	1,500
00151100	541005	Communications Serv District 5	1,500
00151100	542000	Freight & Postage Service	11,500
00151100	544000	Rentals & Leases	2,600
00151100	546002	Repair & Maint- Equipment	10,000
00151100	547000	Printing & Binding	500
00151100	549000	Other Current Charges & Obliga	6,000
00151100	549001	Other Non-Promo Advertising	10,000
00151100	549002	Other Charges - PY Rev Refund	3,000
00151100	551000	Office Supplies	2,500
00151100	552000	Operating Supplies	4,620
00151100	552001	Oper Supp- Gas, Oil, & Lub	1,000
00151100	552002	Oper Supp- Tools & Small Equip	2,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
00151100	554000	Books, Pub, Subs & Memberships	15,000
00151100	555000	Training	9,420
Total Operating Expenditures			578,450
TOTAL Board of County Commissioners			913,955
<u>County Administrator</u>			
00151200	512000	Regular Salaries & Wages	312,680
00151200	512001	Salaries- Term Pay Annual Leav	5,110
00151200	521000	FICA Taxes (Soc Sec Match)	19,705
00151200	521001	FICA Taxes (Medicare Match)	4,610
00151200	522000	Retirement Contributions	68,270
00151200	523000	Life & Health Insurance	29,230
Total Personal Services Expenditures			439,605
00151200	534000	Other Services	10,200
00151200	540000	Travel & Per Diem	14,700
00151200	541000	Communications Services	3,000
00151200	546002	Repair & Maint- Equipment	600
00151200	549000	Other Current Charges & Obliga	500
00151200	551000	Office Supplies	1,000
00151200	552000	Operating Supplies	2,500
00151200	552001	Oper Supp- Gas, Oil, & Lub	3,500
00151200	552002	Oper Supp- Tools & Small Equip	3,500
00151200	554000	Books, Pub, Subs & Memberships	125
00151200	555000	Training	5,000
Total Operating Expenditures			44,625
TOTAL County Administrator			484,230
<u>Clerk to Board</u>			
00151201	523000	Life & Health Insurance	96,710
00151201	541000	Communications Services	8,646
00151201	591000	Clerk to Board- Operations	767,144
00151201	591001	Clerk to Board- Stipend	3,230
Total Operating Expenditures			875,730
TOTAL Clerk to Board			875,730

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Property Appraiser</u>			
00151300	523000	Life & Health Insurance	79,845
00151300	541000	Communications Services	3,289
00151300	591000	Property Appraiser- Operations	923,546
00151300	591001	Property Appraiser- Stipend	6,460
Total Operating Expenditures			1,013,140
TOTAL Property Appraiser			1,013,140
<u>Tax Collector</u>			
00151301	523000	Life & Health Insurance	123,375
00151301	534000	Other Services	2,200
00151301	541000	Communications Services	6,934
00151301	591000	Tax Collector- Operations	674,151
00151301	591001	Tax Collector- Stipend	3,230
00151301	591002	Tax Collector- TDC Admin Fee	135,000
Total Operating Expenditures			944,890
TOTAL Tax Collector			944,890
<u>Risk Management/Human Resource Department</u>			
00151302	512000	Regular Salaries & Wages	147,245
00151302	521000	FICA Taxes (Soc Sec Match)	9,130
00151302	521001	FICA Taxes (Medicare Match)	2,140
00151302	522000	Retirement Contributions	40,900
00151302	523000	Life & Health Insurance	21,515
Total Personal Services Expenditures			220,930
00151302	531000	Professional Services	20,400
00151302	534000	Other Services	985
00151302	540000	Travel & Per Diem	5,200
00151302	541000	Communications Services	1,425
00151302	542000	Freight & Postage Service	175
00151302	544000	Rentals & Leases	100
00151302	546002	Repair & Maint- Equipment	300
00151302	547000	Printing & Binding	500
00151302	549000	Other Current Charges & Obliga	20,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
00151302	549001	Other Non-Promo Advertising	200
00151302	551000	Office Supplies	2,500
00151302	552000	Operating Supplies	10,205
00151302	552001	Oper Supp- Gas, Oil, & Lub	500
00151302	552002	Oper Supp- Tools & Small Equip	300
00151302	554000	Books, Pub, Subs & Memberships	5,990
00151302	555000	Training	6,000
Total Operating Expenditures			74,780
TOTAL Risk Management/Human Resource Department			295,710
<u>Insurance Department</u>			
00151303	524000	Workers' Compensation	188,365
00151303	525000	Unemployment Compensation	20,000
Total Personal Services Expenditures			208,365
00151303	545000	Insurance	648,865
00151303	549000	Other Current Charges & Obliga	117,770
Total Operating Expenditures			766,635
TOTAL Insurance Department			975,000
<u>Value Adjustment Board</u>			
00151304	531000	Professional Services	6,000
Total Operating Expenditures			6,000
TOTAL Value Adjustment Board			6,000
<u>Audit Services</u>			
00151305	532000	Accounting & Auditing	125,000
Total Operating Expenditures			125,000
TOTAL Audit Services			125,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Office of Management & Budget</u>			
00151307	512000	Regular Salaries & Wages	222,425
00151307	521000	FICA Taxes (Soc Sec Match)	13,790
00151307	521001	FICA Taxes (Medicare Match)	3,225
00151307	522000	Retirement Contributions	53,000
00151307	523000	Life & Health Insurance	32,270
Total Personal Services Expenditures			324,710
00151307	531000	Professional Services	200
00151307	534000	Other Services	2,000
00151307	540000	Travel & Per Diem	6,000
00151307	541000	Communications Services	3,500
00151307	542000	Freight & Postage Service	100
00151307	544000	Rentals & Leases	2,220
00151307	546001	Repair & Maint- Build & Grnd	500
00151307	546002	Repair & Maint- Equipment	1,000
00151307	547000	Printing & Binding	300
00151307	549000	Other Current Charges & Obliga	900
00151307	549001	Other Non-Promo Advertising	6,500
00151307	551000	Office Supplies	2,000
00151307	552000	Operating Supplies	3,200
00151307	552001	Oper Supp- Gas, Oil, & Lub	500
00151307	552002	Oper Supp- Tools & Small Equip	5,000
00151307	554000	Books, Pub, Subs & Memberships	500
00151307	555000	Training	2,675
Total Operating Expenditures			37,095
TOTAL Office of Management & Budget			361,805

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>County Engineer</u>			
00151308	512000	Regular Salaries & Wages	68,895
00151308	521000	FICA Taxes (Soc Sec Match)	4,275
00151308	521001	FICA Taxes (Medicare Match)	1,000
00151308	522000	Retirement Contributions	23,785
00151308	523000	Life & Health Insurance	4,905
Total Personal Services Expenditures			102,860
00151308	534000	Other Services	6,220
00151308	540000	Travel & Per Diem	6,000
00151308	541000	Communications Services	1,500
00151308	544000	Rentals & Leases	120
00151308	549000	Other Current Charges & Obliga	100
00151308	551000	Office Supplies	500
00151308	552000	Operating Supplies	500
00151308	552001	Oper Supp- Gas, Oil, & Lub	1,300
00151308	552002	Oper Supp- Tools & Small Equip	2,000
00151308	554000	Books, Pub, Subs & Memberships	1,100
00151308	555000	Training	2,100
Total Operating Expenditures			21,440
TOTAL County Engineer			124,300
<u>County Attorney</u>			
00151400	523000	Life & Health Insurance	9,260
00151400	531000	Professional Services	371,470
00151400	540000	Travel & Per Diem	6,000
00151400	554000	Books, Pub, Subs & Memberships	150
00151400	555000	Training	2,500
Total Operating Expenditures			389,380
TOTAL County Attorney			389,380

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Planning & Zoning Department</u>			
00151500	512000	Regular Salaries & Wages	147,015
00151500	521000	FICA Taxes (Soc Sec Match)	9,120
00151500	521001	FICA Taxes (Medicare Match)	2,135
00151500	522000	Retirement Contributions	33,895
00151500	523000	Life & Health Insurance	30,760
	Total Personal Services Expenditures		222,925
00151500	531000	Professional Services	7,500
00151500	534000	Other Services	5,415
00151500	540000	Travel & Per Diem	4,100
00151500	541000	Communications Services	3,685
00151500	542000	Freight & Postage Service	2,600
00151500	544000	Rentals & Leases	2,000
00151500	546002	Repair & Maint- Equipment	1,000
00151500	549000	Other Current Charges & Obliga	1,000
00151500	549001	Other Non-Promo Advertising	4,000
00151500	551000	Office Supplies	1,500
00151500	552000	Operating Supplies	1,500
00151500	552001	Oper Supp- Gas, Oil, & Lub	2,500
00151500	552002	Oper Supp- Tools & Small Equip	1,500
00151500	554000	Books, Pub, Subs & Memberships	200
00151500	555000	Training	3,600
	Total Operating Expenditures		42,100
	TOTAL Planning & Zoning Department		265,025

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>GIS & Mapping Services Department</u>			
00151501	512000	Regular Salaries & Wages	92,040
00151501	521000	FICA Taxes (Soc Sec Match)	5,710
00151501	521001	FICA Taxes (Medicare Match)	1,340
00151501	522000	Retirement Contributions	12,290
00151501	523000	Life & Health Insurance	5,575
00151501	524000	Workers' Compensation	3,145
	Total Personal Services Expenditures		120,100
00151501	531000	Professional Services	200
00151501	534000	Other Services	13,100
00151501	540000	Travel & Per Diem	1,000
00151501	541000	Communications Services	1,000
00151501	542000	Freight & Postage Service	100
00151501	546002	Repair & Maint- Equipment	1,000
00151501	551000	Office Supplies	725
00151501	552000	Operating Supplies	1,000
00151501	552002	Oper Supp- Tools & Small Equip	5,000
00151501	554000	Books, Pub, Subs & Memberships	325
00151501	555000	Training	1,000
	Total Operating Expenditures		24,450
	TOTAL GIS & Mapping Services Department		144,550

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Information Technology Department</u>			
00151600	512000	Regular Salaries & Wages	253,895
00151600	521000	FICA Taxes (Soc Sec Match)	15,745
00151600	521001	FICA Taxes (Medicare Match)	3,685
00151600	522000	Retirement Contributions	28,155
00151600	523000	Life & Health Insurance	28,085
Total Personal Services Expenditures			329,565
00151600	534000	Other Services	26,130
00151600	540000	Travel & Per Diem	5,870
00151600	541000	Communications Services	6,000
00151600	542000	Freight & Postage Service	100
00151600	544000	Rentals & Leases	5,700
00151600	546002	Repair & Maint- Equipment	500
00151600	549001	Other Non-Promo Advertising	100
00151600	551000	Office Supplies	1,000
00151600	552000	Operating Supplies	8,000
00151600	552001	Oper Supp- Gas, Oil, & Lub	4,000
00151600	552002	Oper Supp- Tools & Small Equip	4,000
00151600	554000	Books, Pub, Subs & Memberships	1,000
00151600	555000	Training	10,400
Total Operating Expenditures			72,800
TOTAL Information Technology Department			402,365

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Supervisor of Elections</u>			
00151900	523000	Life & Health Insurance	46,015
00151900	541000	Communications Services	4,148
00151900	591000	Superv of Election- Operations	454,352
00151900	591002	Superv of Elect- Election Cost	126,200
Total Operating Expenditures			630,715
TOTAL Supervisor of Elections			630,715
<u>County Courthouse Complex</u>			
00151901	534000	Other Services	35,000
00151901	543000	Utility Service	275,000
00151901	546001	Repair & Maint- Build & Grnd	60,000
00151901	546002	Repair & Maint- Equipment	50,000
00151901	552000	Operating Supplies	5,400
Total Operating Expenditures			425,400
TOTAL County Courthouse Complex			425,400
<u>County Services</u>			
00151902	531000	Professional Services	196,130
00151902	534000	Other Services	127,200
00151902	540000	Travel & Per Diem	1,000
00151902	541000	Communications Services	10,000
00151902	549000	Other Current Charges	50,000
00151902	551000	Office Supplies	1,800
00151902	552000	Operating Supplies	1,000
00151902	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			388,130
TOTAL County Services			388,130

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Sheriff</u>			
00152100	523000	Life & Health Insurance	397,870
00152100	541000	Communications Services	13,339
00152100	543000	Utility Service	27,000
00152100	546001	Repair & Maint- Build & Grnd	7,645
00152100	549000	Other Current Charges & Obliga	100
00152100	591000	Sheriff- Operations	3,484,011
00152100	591000	Sheriff- Operations (Vehicles)	150,000
00152100	591001	Sheriff- Stipend	29,070
00152100	591002	Sheriff- Beach Patrol	110,000
00152100	591003	Sheriff- Law Enforce Services	654,000
00152100	591004	Sheriff- Local Law Enforce Edu	2,500
00152100	591005	Sheriff- Leave Payouts	40,000
Total Operating Expenditures			4,915,535
TOTAL Sheriff			4,915,535
<u>Fire Coordinator</u>			
00152200	512000	Regular Salaries & Wages	31,020
00152200	521000	FICA Taxes (Soc Sec Match)	1,925
00152200	521001	FICA Taxes (Medicare Match)	455
00152200	522000	Retirement Contributions	10,710
00152200	523000	Life & Health Insurance	2,875
00152200	524000	Workers' Compensation	1,060
Total Personal Services Expenditures			48,045
00152200	540000	Travel & Per Diem	900
00152200	541000	Communications Services	2,400
00152200	546002	Repair & Maint- Equipment	250
00152200	548000	Promotional Activities	2,000
00152200	552000	Operating Supplies	840
00152200	552001	Oper Supp- Gas, Oil, & Lub	500
00152200	552002	Oper Supp- Tools & Small Equip	1,000
00152200	554000	Books, Pub, Subs & Memberships	500
00152200	555000	Training	1,000
Total Operating Expenditures			9,390
TOTAL Fire Coordinator			57,435

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Fire Control Services</u>			
00152201	549000	Other Current Charges & Obliga	18,430
		Total Operating Expenditures	18,430
		TOTAL Fire Control Services	18,430
<u>County Jail</u>			
00152300	512000	Regular Salaries & Wages	1,013,470
00152300	512001	Salaries- Term Pay Annual Leav	13,885
00152300	514000	Overtime	37,800
00152300	515000	Special Pay	1,440
00152300	521000	FICA Taxes (Soc Sec Match)	66,130
00152300	521001	FICA Taxes (Medicare Match)	15,470
00152300	522000	Retirement Contributions	320,895
00152300	523000	Life & Health Insurance	175,355
		Total Personal Services Expenditures	1,644,445
00152300	531000	Professional Services	28,000
00152300	531001	Prof Services- Inmate Medical	70,000
00152300	534000	Other Services	173,860
00152300	540000	Travel & Per Diem	4,500
00152300	541000	Communications Services	7,500
00152300	542000	Freight & Postage Service	500
00152300	544000	Rentals & Leases	6,000
00152300	546001	Repair & Maint- Build & Grnd	15,000
00152300	546002	Repair & Maint- Equipment	10,000
00152300	549000	Other Current Charges & Obliga	2,000
00152300	549001	Other Non-Promo Advertising	2,000
00152300	551000	Office Supplies	5,000
00152300	552000	Operating Supplies	40,000
00152300	552001	Oper Supp- Gas, Oil, & Lub	8,000
00152300	552002	Oper Supp- Tools & Small Equip	12,200
00152300	552004	Oper Supp- Inmate Food	140,000
00152300	552005	Oper Supp- Inmate Rx/OTC	40,000
00152300	554000	Books, Pub, Subs & Memberships	100
00152300	555000	Training	2,000
		Total Operating Expenditures	566,660

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
TOTAL County Jail			2,211,105
<u>County Probation</u>			
00152301	512000	Regular Salaries & Wages	43,705
00152301	512001	Salaries- Term Pay Annual Leav	2,950
00152301	521000	FICA Taxes (Soc Sec Match)	2,895
00152301	521001	FICA Taxes (Medicare Match)	680
00152301	522000	Retirement Contributions	10,880
00152301	523000	Life & Health Insurance	5,560
Total Personal Services Expenditures			66,670
00152301	551000	Office Supplies	1,000
00152301	552000	Operating Supplies	500
00152301	552002	Oper Supp- Tools & Small Equip	500
Total Operating Expenditures			2,000
TOTAL County Probation			68,670

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Building Department</u>			
00152400	512000	Regular Salaries & Wages	416,510
00152400	512001	Salaries- Term Pay Annual Leav	11,295
00152400	512002	Salaries- Term Pay Sick Leave	17,595
00152400	521000	FICA Taxes (Soc Sec Match)	27,615
00152400	521001	FICA Taxes (Medicare Match)	6,460
00152400	522000	Retirement Contributions	77,410
00152400	523000	Life & Health Insurance	80,730
Total Personal Services Expenditures			637,615
00152400	531000	Professional Services	7,135
00152400	534000	Other Services	58,705
00152400	540000	Travel & Per Diem	6,950
00152400	541000	Communications Services	8,205
00152400	542000	Freight & Postage Service	3,000
00152400	543000	Utility Service	10,000
00152400	544000	Rentals & Leases	93,850
00152400	546002	Repair & Maint- Equipment	2,600
00152400	549000	Other Current Charges & Obliga	750
00152400	549001	Other Non-Promo Advertising	250
00152400	551000	Office Supplies	3,000
00152400	552000	Operating Supplies	6,500
00152400	552001	Oper Supp- Gas, Oil, & Lub	19,000
00152400	552002	Oper Supp- Tools & Small Equip	3,250
00152400	554000	Books, Pub, Subs & Memberships	400
00152400	555000	Training	2,750
Total Operating Expenditures			226,345
TOTAL Building Department			863,960

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Emergency Management - Local Match</u>			
00152500	512000	Regular Salaries & Wages	81,670
00152500	514000	Overtime	8,000
00152500	521000	FICA Taxes (Soc Sec Match)	5,560
00152500	521001	FICA Taxes (Medicare Match)	1,305
00152500	522000	Retirement Contributions	13,325
00152500	523000	Life & Health Insurance	15,175
00152500	524000	Workers' Compensation	1,570
Total Personal Services Expenditures			126,605
00152500	534000	Other Services	10,000
00152500	540000	Travel & Per Diem	7,000
00152500	541000	Communications Services	10,890
00152500	542000	Freight & Postage Service	100
00152500	543000	Utility Service	3,000
00152500	544000	Rentals & Leases	400
00152500	546001	Repair & Maint- Build & Grnd	1,500
00152500	546002	Repair & Maint- Equipment	6,115
00152500	549000	Other Current Charges & Obliga	25
00152500	549001	Other Non-Promo Advertising	500
00152500	551000	Office Supplies	1,000
00152500	552000	Operating Supplies	4,455
00152500	552001	Oper Supp- Gas, Oil, & Lub	4,500
00152500	552002	Oper Supp- Tools & Small Equip	2,000
00152500	554000	Books, Pub, Subs & Memberships	735
00152500	555000	Training	4,000
Total Operating Expenditures			56,220
TOTAL Emergency Management - Local Match			182,825
<u>Radio Communications \$12.50 Surcharge</u>			
00152501	541000	Communications Services	900
00152501	544000	Rentals & Leases	2,900
Total Operating Expenditures			3,800
TOTAL Radio Communications \$12.50 Surcharge			3,800

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Honeyville Community Emergency Center</u>			
00152502	534000	Other Services	1,300
00152502	541000	Communications Services	2,000
00152502	543000	Utility Service	12,000
00152502	546001	Repair & Maint- Build & Grnd	2,000
00152502	546002	Repair & Maint- Equipment	500
00152502	552000	Operating Supplies	200
Total Operating Expenditures			18,000
TOTAL Honeyville Community Emergency Center			18,000
<u>911 Dispatch & Emergency Communications</u>			
00152503	512000	Regular Salaries & Wages	201,280
00152503	514000	Overtime	12,015
00152503	521000	FICA Taxes (Soc Sec Match)	13,225
00152503	521001	FICA Taxes (Medicare Match)	3,095
00152503	522000	Retirement Contributions	28,945
00152503	523000	Life & Health Insurance	47,370
00152503	524000	Workers' Compensation	835
Total Personal Services Expenditures			306,765
00152503	531000	Professional Services	600
00152503	534000	Other Services-Towers	4,680
00152503	541000	Communications Services	1,500
00152503	544000	Rentals & Leases-Towers	11,000
00152503	546002	Repair & Maint- Equipment	1,000
00152503	546003	Repair & Maint- Towers	10,000
00152503	552002	Oper Supp- Tools & Small Equip	3,000
00152503	555000	Training	5,400
Total Operating Expenditures			37,180
TOTAL 911 Dispatch & Emergency Communications			343,945

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

			2023-2024 Adopted
ORG	OBJECT	PROJ DESCRIPTION	
<u>Emergency Medical Services (EMS) Department</u>			
00152600	512000	Regular Salaries & Wages	524,095
00152600	512001	Salaries- Term Pay Annual Leav	8,590
00152600	512002	Salaries- Term Pay Sick Leave	13,970
00152600	513000	Other Salaries & Wages	309,405
00152600	514000	Overtime	305,110
00152600	514001	Overtime (no retirement)	60,845
00152600	521000	FICA Taxes (Soc Sec Match)	75,315
00152600	521001	FICA Taxes (Medicare Match)	17,615
00152600	522000	Retirement Contributions	270,350
00152600	523000	Life & Health Insurance	132,355
Total Personal Services Expenditures			1,717,650
00152600	531000	Professional Services	19,975
00152600	534000	Other Services	75,000
00152600	540000	Travel & Per Diem	250
00152600	541000	Communications Services	7,500
00152600	542000	Freight & Postage Service	200
00152600	544000	Rentals & Leases	2,800
00152600	546001	Repair & Maint- Build & Grnd	5,000
00152600	546002	Repair & Maint- Equipment	14,000
00152600	549000	Other Current Charges & Obliga	2,900
00152600	549001	Other Non-Promo Advertising	100
00152600	551000	Office Supplies	1,000
00152600	552000	Operating Supplies	40,000
00152600	552001	Oper Supp- Gas, Oil, & Lub	60,000
00152600	552002	Oper Supp- Tools & Small Equip	15,000
00152600	554000	Books, Pub, Subs & Memberships	250
00152600	555000	Training	3,000
Total Operating Expenditures			246,975
TOTAL Emergency Medical Services (EMS) Department			1,964,625

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Search & Rescue - Wewahitchka</u>			
00152601	546002	Repair & Maint- Equipment	5,000
00152601	552000	Operating Supplies	3,305
00152601	552001	Oper Supp- Gas, Oil, & Lub	3,000
Total Operating Expenditures			11,305
TOTAL Search & Rescue - Wewahitchka			11,305
<u>Medical Examiner</u>			
00152700	531000	Professional Services	54,137
00152700	534000	Other Services	10,003
Total Operating Expenditures			64,140
TOTAL Medical Examiner			64,140
<u>Agriculture Agent Extension Service</u>			
00153700	512000	Regular Salaries & Wages	79,325
00153700	521000	FICA Taxes (Soc Sec Match)	4,920
00153700	521001	FICA Taxes (Medicare Match)	1,155
00153700	522000	Retirement Contributions	10,765
00153700	523000	Life & Health Insurance	9,260
Total Personal Services Expenditures			105,425
00153700	540000	Travel & Per Diem	4,400
00153700	541000	Communications Services	5,475
00153700	542000	Freight & Postage Service	300
00153700	544000	Rentals & Leases	2,300
00153700	546002	Repair & Maint- Equipment	2,100
00153700	548000	Promotional Activities	375
00153700	551000	Office Supplies	1,800
00153700	552000	Operating Supplies	1,400
00153700	552001	Oper Supp- Gas, Oil, & Lub	2,000
00153700	552002	Oper Supp- Tools & Small Equip	2,500
00153700	554000	Books, Pub, Subs & Memberships	800
Total Operating Expenditures			23,450
TOTAL Agriculture Agent Extension Service			128,875

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Conservation & Resource Mgmt</u>			
00153701	534000	Other Services	13,496
00153701	549000	Other Current Charges & Obliga	1,000
	Total Operating Expenditures		14,496
00153701	582000	Aids to Private Organizations (Tri Co Ag Cnt)	5,000
	Total Grants and Aids		5,000
	TOTAL Conservation & Resource Mgmt		19,496
<u>Beach Maintenance</u>			
00153702	531000	Professional Services	20,000
00153702	534000	Other Services	10,000
00153702	546001	Repair & Maint- Build & Grnd	30,000
00153702	546002	Repair & Maint- Equipment	5,000
00153702	552000	Operating Supplies	5,000
00153702	552001	Oper Supp- Gas, Oil, & Lub	500
00153702	552002	Oper Supp- Tools & Small Equip	14,500
	Total Operating Expenditures		85,000
	TOTAL Beach Maintenance		85,000
<u>Other Transportation Services</u>			
00154900	582001	Aid Private Org- GC Transport	21,240
	Total Grants and Aids		21,240
	TOTAL Other Transportation Services		21,240
<u>PSJ Downtown Redevelopment Agency</u>			
00155200	581000	Aids to Government Agencies	95,051
	Total Grants and Aids		95,051
		(Includes: Inter-Local & NPSJ TIF)	
	TOTAL PSJ Downtown Redevelopment Agency		95,051

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Economic Development Council</u>			
00155201	512000	Regular Salaries & Wages	13,815
00155201	521000	FICA Taxes (Soc Sec Match)	860
00155201	521001	FICA Taxes (Medicare Match)	205
00155201	522000	Retirement Contributions	1,875
00155201	523000	Life & Health Insurance	2,315
	Total Personal Services Expenditures		19,070
00155201	531000	Professional Services	1,500
00155201	534000	Other Services	109,830
00155201	540000	Travel & Per Diem	5,040
00155201	541000	Communications Services	720
00155201	542000	Freight & Postage Service	150
00155201	544000	Rentals & Leases	60
00155201	547000	Printing & Binding	300
00155201	548000	Promotional Activities	1,800
00155201	548001	Advertising Programs	1,000
00155201	549001	Other Non-Promo Advertising	1,000
00155201	551000	Office Supplies	700
00155201	552000	Operating Supplies	1,000
00155201	552002	Oper Supp- Tools & Small Equip	500
00155201	554000	Books, Pub, Subs & Memberships	4,000
00155201	555000	Training	750
	Total Operating Expenditures		128,350
	TOTAL Economic Development Council		147,420

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Veterans' Service Office</u>			
00155300	512000	Regular Salaries & Wages	67,450
00155300	521000	FICA Taxes (Soc Sec Match)	4,185
00155300	521001	FICA Taxes (Medicare Match)	980
00155300	522000	Retirement Contributions	9,155
00155300	523000	Life & Health Insurance	11,030
Total Personal Services Expenditures			92,800
00155300	534000	Other Services	900
00155300	540000	Travel & Per Diem	2,700
00155300	541000	Communications Services	1,370
00155300	542000	Freight & Postage Service	500
00155300	544000	Rentals & Leases	1,960
00155300	549000	Other Current Charges & Obliga	250
00155300	551000	Office Supplies	1,000
00155300	552000	Operating Supplies	1,000
00155300	552001	Oper Supp- Gas, Oil, & Lub	200
00155300	552002	Oper Supp- Tools & Small Equip	500
00155300	554000	Books, Pub, Subs & Memberships	100
00155300	555000	Training	500
Total Operating Expenditures			10,980
TOTAL Veterans' Service Office			103,780

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Animal Control</u>			
00156200	512000	Regular Salaries & Wages	78,375
00156200	521000	FICA Taxes (Soc Sec Match)	4,860
00156200	521001	FICA Taxes (Medicare Match)	1,140
00156200	522000	Retirement Contributions	10,640
00156200	523000	Life & Health Insurance	18,520
Total Personal Services Expenditures			113,535
00156200	531000	Professional Services	275
00156200	534000	Other Services	500
00156200	540000	Travel & Per Diem	1,000
00156200	541000	Communications Services	2,000
00156200	542000	Freight & Postage Service	100
00156200	544000	Rentals & Leases	220
00156200	546002	Repair & Maint- Equipment	1,400
00156200	549000	Other Current Charges & Obliga	1,800
00156200	551000	Office Supplies	300
00156200	552000	Operating Supplies	2,050
00156200	552001	Oper Supp- Gas, Oil, & Lub	8,500
00156200	552002	Oper Supp- Tools & Small Equip	1,500
00156200	554000	Books, Pub, Subs & Memberships	400
00156200	555000	Training	2,000
Total Operating Expenditures			22,045
TOTAL Animal Control			135,580
<u>Humane Society</u>			
00156201	582000	Aids to Private Organizations	63,600
Total Grants and Aids			63,600
TOTAL Humane Society			63,600

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Gulf Co. Health Department</u>			
00156202	546001	Repair & Maint- Build & Grnd	5,445
	Total Operating Expenditures		5,445
00156202	562001	Buildings from Donated Funds	23,461
	Total Capital Outlay		23,461
00156202	581000	Aids to Government Agencies	42,410
	Total Grants and Aids		42,410
	TOTAL Gulf Co. Health Department		71,316
<u>Indigent Health Care Local Requirement</u>			
00156203	531001	Prof Services- HCRA	57,076
	Total Operating Expenditures		57,076
00156203	581001	Aid Govt- State Medicaid	250,000
	Total Grants and Aids		250,000
	TOTAL Indigent Health Care Local Requirement		307,076
<u>Mental Health Services</u>			
00156300	531001	Prof Services- Baker Act	40,000
	Total Operating Expenditures		40,000
00156300	582001	Aid Private Org- Gulf ARC	8,045
	Total Grants and Aids		8,045
	TOTAL Mental Health Services		48,045
<u>Public Assistance Services</u>			
00156400	582001	Aid Private Org- Senior Citize	56,960
	Total Grants and Aids		56,960
	TOTAL Public Assistance Services		56,960

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Libraries - Public</u>			
00157100	581000	Aids to Government Agencies	112,855
00157100	582000	Aids to Private Organizations	10,000
	Total Operating Expenditures		122,855
	TOTAL Libraries - Public		122,855
<u>FL Boating Improvement Program</u>			
00157900	546001	Repair & Maint- Build & Grnd	18,125
	Total Operating Expenditures		18,125
00157900	563000	Infrastructure	40,000
	Total Capital Outlay		40,000
	TOTAL FL Boating Improvement Program		58,125
<u>Court Admin Local Funding</u>			
00160100	541000	Communications Services	3,360
00160100	544000	Rentals & Leases	1,750
	Total Operating Expenditures		5,110
	TOTAL Court Admin Local Funding		5,110
<u>State Attorney Admin Local Funding</u>			
00160200	533000	Court Reporter Services	500
00160200	541000	Communications Services	5,240
00160200	544000	Rentals & Leases	2,500
00160200	546002	Repair & Maint- Equipment	1,700
	Total Operating Expenditures		9,940
	TOTAL State Attorney Admin Local Funding		9,940
<u>Public Defender Admin Local Funding</u>			
00160300	541000	Communications Services	1,825
	Total Operating Expenditures		1,825
	TOTAL Public Defender Admin Local Funding		1,825

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL FUND #001

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Courthouse Facilities Article V Trust Fund</u>			
00171201	546001	Repair & Maint- Build & Grnd	1,731
Total Operating Expenditures			1,731
TOTAL Courthouse Facilities Article V Trust Fund			1,731
<u>Court Technology / Info Systems - Court Administration</u>			
00171300	534000	Other Services	7,500
00171300	546002	Repair & Maint- Equipment	13,800
00171300	552000	Operating Supplies	9,990
00171300	552002	Oper Supp- Tools & Small Equip	3,000
Total Operating Expenditures			34,290
TOTAL Court Technology / Info Systems - Court Administration			34,290
<u>Court Technology / Info Systems - State Attorney</u>			
00171301	534000	Other Services	2,565
00171301	541000	Communications Services	11,000
00171301	546002	Repair & Maint- Equipment	400
00171301	552000	Operating Supplies	4,500
00171301	552002	Oper Supp- Tools & Small Equip	2,000
Total Operating Expenditures			20,465
TOTAL Court Technology / Info Systems - State Attorney			20,465
<u>Court Technology / Info Systems - Public Defender</u>			
00171302	534000	Other Services	2,835
00171302	552000	Operating Supplies	1,535
00171302	552002	Oper Supp- Tools & Small Equip	2,100
Total Operating Expenditures			6,470
TOTAL Court Technology / Info Systems - Public Defender			6,470

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
00234200	342900	Commissary Commissions	18,000
00234200	342901	Inmate Telephone Commissions	20,000
00234800	348921	Court Cost- Court Innovation	3,895
00234800	348922	Court Cost- Legal Aid	3,895
00234800	348923	Court Cost- Law Library	3,895
00234800	348924	Court Cost- Juvenile Alter Prg	3,895
00234800	348930	State Court Facility Surcharge	2,300
00234800	348992	Court Collection-Domestic Viol	3,655
00234800	348993	Court Collection-Crime Prevent	6,315
00235800	358200	Forfeits - Law Enf Proceeds	-
00236100	361100	Interest- Domestic Violence TF	35
00236100	361101	Interest- Law Enf Forfeits TF	5,000
Total Non-Ad Valorem Revenue			70,885
00239700	397000	F&F Revenue Less 5%	(3,544)
00239800	398000	F&F CCF Restricted	1,177,599
TOTAL REVENUES			1,244,940
EXPENDITURES:			
Crime Prevention Program			50,090
Sheriff Law Enf Forfeiture Fund			474,750
Inmate Welfare			485,000
Alcohol/Substance Abuse Trust			7,930
Drug/Substance Abuse Education			5,360
Domestic Violence Trust Fund			41,010
Teen Court			3,700
State Court Facilities			11,000
Law Library			3,700
Legal Aid			3,700
Court Innovations			158,700
Total Expenditures			1,244,940
TOTAL FINE & FORFEITURE FUND			1,244,940

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Crime Prevention Program</u>			
00252100	548000	Promotional Activities	5,000
00252100	552000	Operating Supplies	45,090
	Total Operating Expenditures		50,090
	TOTAL Crime Prevention Program		50,090
<u>Sheriff Law Enf Forfeiture Fund</u>			
00252101	591000	Sheriff- Law Enf Forfeiture Fd	474,750
	Total Operating Expenditures		474,750
	TOTAL Sheriff Law Enf Forfeiture Fund		474,750
<u>Inmate Welfare</u>			
00252300	552000	Operating Supplies	485,000
	Total Operating Expenditures		485,000
	TOTAL Inmate Welfare		485,000
<u>Alcohol/Substance Abuse Trust</u>			
00252301	582000	Aids to Private Organizations	7,930
	Total Grants and Aids		7,930
	TOTAL Alcohol/Substance Abuse Trust		7,930
<u>Drug/Substance Abuse Education</u>			
00252302	582000	Aids to Private Organizations	5,360
	Total Grants and Aids		5,360
	TOTAL Drug/Substance Abuse Education		5,360
<u>Domestic Violence Trust Fund</u>			
00256900	555000	Training	41,010
	Total Operating Expenditures		41,010
	TOTAL Domestic Violence Trust Fund		41,010

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

FINE & FORFEITURE FUND #002

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Teen Court</u>			
00268900	534000	Other Services	3,700
Total Operating Expenditures			3,700
TOTAL Teen Court			3,700
<u>State Court Facilities</u>			
00271200	546001	Repair & Maint- Build & Grnd	10,900
00271200	552000	Operating Supplies	100
Total Operating Expenditures			11,000
TOTAL State Court Facilities			11,000
<u>Law Library</u>			
00271400	566000	Books, Pub & Library Materials	3,700
Total Capital Outlay			3,700
TOTAL Law Library			3,700
<u>Legal Aid</u>			
00271500	582000	Aids to Private Organizations	3,700
Total Grants and Aids			3,700
TOTAL Legal Aid			3,700
<u>Court Innovations</u>			
00271900	534000	Other Services	1,000
00271900	540000	Travel & Per Diem	4,000
00271900	552002	Oper Supp- Tools & Small Equip	1,000
Total Operating Expenditures			6,000
00271900	564000	Machinery & Equipment	152,700
Total Capital Outlay			152,700
TOTAL Court Innovations			158,700

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

SECONDARY ROAD & BRIDGE FUND #102

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10231200	312300	County 9th Cent Voted Fuel Tax	75,922
10233500	335430	Constitutional Fuel Tax	-
10234400	344900	Serv Chrg-Other Transportation	-
10236900	369300	Settlements	-
Total Non-Ad Valorem Revenue			<u>75,922</u>
10239700	397000	2R&B Revenue Less 5%	(3,796)
10239800	398000	2R&B Cash Carried Forward	<u>1,000,004</u>
TOTAL REVENUES			<u><u>1,072,130</u></u>
EXPENDITURES:			
10254100	531000	Professional Services	450,930
10254100	553000	Road Materials & Supplies	100,000
Total Operating Expenditures			<u>550,930</u>
10254100	563000	Infrastructure	521,200
Total Capital Outlay			<u>521,200</u>
TOTAL SECONDARY ROAD & BRIDGE FUND			<u><u>1,072,130</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

MOSQUITO CONTROL FUND #103

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10333400	334610	Mosquito Control State Aid	37,749
10336100	361100	Interest	2,001
10336400	364000	Disposition of Fixed Assets	-
Total Non-Ad Valorem Revenue			39,750
10339800	398000	MC Cash Carried Forward	131,500
TOTAL REVENUES			171,250
EXPENDITURES:			
Mosquito Control State Aid			171,250
Total Expenditures			171,250
10399800	599000	MC Resv- CCF Restricted	-
Total Reserves			
TOTAL MOSQUITO CONTROL FUND			171,250
<u>Mosquito Control State Aid</u>			
10356200	531000	Professional Services	-
10356200	534000	Other Services	5,500
10356200	540000	Travel & Per Diem	4,000
10356200	546002	Repair & Maint- Equipment	500
10356200	552000	Operating Supplies	1,000
10356200	552003	Oper Supp- Chemical/Insecticid	8,500
10356200	554000	Books, Pub, Subs & Memberships	-
10356200	555000	Training	3,000
Total Operating Expenditures			22,500
10356200	562000	Buildings	25,000
10356200	564000	Machinery & Equipment	123,750
Total Capital Outlay			148,750
TOTAL Mosquito Control State Aid			171,250

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10432900	329500	Driveway & Culvert Permits	10,000
10433500	335140	Mobile Home License Tax	4,060
10433500	335450	Fuel Tax Refunds & Credits	-
10434400	344900	Other Transportation Charges	67,630
Total Non-Ad Valorem Revenue			81,690
SUB-TOTAL REVENUES			81,690
10438100	381000	PW Inter-Fund Transfer In	3,524,900
10439700	397000	PW Revenue Less 5%	(4,085)
10439800	398000	PW Cash Carried Forward	1,200,000
TOTAL REVENUES			4,802,505
EXPENDITURES			
PW Finance & Administration			652,935
PW Facilities Maintenance			721,900
PW Fleet Maintenance			498,200
PW Detention & Correction			456,790
PW Solid Waste			112,470
PW Stormwater Management			33,850
PW Road & Street Facilities			1,588,250
PW Mosquito Control			410,970
PW Courthouse Facilities			77,140
TOTAL EXPENDITURES			4,552,505
10499700	599000	PW Resv- Contingencies	250,000
Total Reserves			250,000
TOTAL PUBLIC WORKS CONSOLIDATED SERV			4,802,505

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Finance & Administration</u>			
10451300	512000	Regular Salaries & Wages	387,900
10451300	512001	Salaries- Term Pay Annual Leav	23,740
10451300	521000	FICA Taxes (Soc Sec Match)	25,525
10451300	521001	FICA Taxes (Medicare Match)	5,970
10451300	522000	Retirement Contributions	101,200
10451300	523000	Life & Health Insurance	47,040
Total Personal Services Expenditures			591,375
10451300	531000	Professional Services	340
10451300	534000	Other Services	8,500
10451300	540000	Travel & Per Diem	1,000
10451300	541000	Communications Services	6,500
10451300	542000	Freight & Postage Service	160
10451300	544000	Rentals & Leases	3,000
10451300	546001	Repair & Maint- Build & Grnd	17,920
10451300	546002	Repair & Maint- Equipment	4,400
10451300	549000	Other Current Charges & Obliga	1,700
10451300	549001	Other Non-Promo Advertising	700
10451300	551000	Office Supplies	4,500
10451300	552000	Operating Supplies	4,700
10451300	552001	Oper Supp- Gas, Oil, & Lub	2,185
10451300	552002	Oper Supp- Tools & Small Equip	5,605
10451300	554000	Books, Pub, Subs & Memberships	200
10451300	555000	Training	150
Total Operating Expenditures			61,560
TOTAL PW Finance & Administration			652,935

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Facilities Maintenance</u>			
10451900	512000	Regular Salaries & Wages	379,440
10451900	512001	Salaries- Term Pay Annual Leav	8,690
10451900	521000	FICA Taxes (Soc Sec Match)	24,065
10451900	521001	FICA Taxes (Medicare Match)	5,630
10451900	522000	Retirement Contributions	52,265
10451900	523000	Life & Health Insurance	64,550
Total Personal Services Expenditures			534,640
10451900	531000	Professional Services	210
10451900	534000	Other Services	3,300
10451900	541000	Communications Services	2,000
10451900	543000	Utility Service	100,000
10451900	544000	Rentals & Leases	950
10451900	546001	Repair & Maint- Build & Grnd	34,000
10451900	546002	Repair & Maint- Equipment	14,190
10451900	546003	Repair & Maint- Parts	2,700
10451900	549000	Other Current Charges & Obliga	350
10451900	549001	Other Non-Promo Advertising	245
10451900	551000	Office Supplies	500
10451900	552000	Operating Supplies	8,200
10451900	552001	Oper Supp- Gas, Oil, & Lub	9,815
10451900	552002	Oper Supp- Tools & Small Equip	10,500
10451900	552003	Oper Supp- Chemical/Insecticid	300
Total Operating Expenditures			187,260
TOTAL PW Facilities Maintenance			721,900

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Fleet Maintenance</u>			
10451901	512000	Regular Salaries & Wages	218,070
10451901	512001	Salaries- Term Pay Annual Leav	3,800
10451901	521000	FICA Taxes (Soc Sec Match)	13,760
10451901	521001	FICA Taxes (Medicare Match)	3,220
10451901	522000	Retirement Contributions	30,110
10451901	523000	Life & Health Insurance	43,010
Total Personal Services Expenditures			311,970
10451901	531000	Professional Services	300
10451901	534000	Other Services	1,000
10451901	541000	Communications Services	800
10451901	544000	Rentals & Leases	3,700
10451901	546001	Repair & Maint- Build & Grnd	1,500
10451901	546002	Repair & Maint- Equipment	80,000
10451901	546003	Repair & Maint- Parts	50,000
10451901	549000	Other Current Charges & Obliga	300
10451901	549001	Other Non-Promo Advertising	200
10451901	551000	Office Supplies	200
10451901	552000	Operating Supplies	8,500
10451901	552001	Oper Supp- Gas, Oil, & Lub	19,730
10451901	552002	Oper Supp- Tools & Small Equip	18,000
10451901	554000	Books, Pub, Subs & Memberships	2,000
Total Operating Expenditures			186,230
TOTAL PW Fleet Maintenance			498,200

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Detention & Correction</u>			
10452300	512000	Regular Salaries & Wages	210,860
10452300	512001	Salaries- Term Pay Annual Leav	10,860
10452300	512002	Salaries- Term Pay Sick Leave	6,640
10452300	521000	FICA Taxes (Soc Sec Match)	14,160
10452300	521001	FICA Taxes (Medicare Match)	3,315
10452300	522000	Retirement Contributions	37,515
10452300	523000	Life & Health Insurance	25,120
Total Personal Services Expenditures			308,470
10452300	531000	Professional Services	200
10452300	534000	Other Services	1,000
10452300	541000	Communications Services	1,400
10452300	544000	Rentals & Leases	1,300
10452300	546001	Repair & Maint- Build & Grnd	750
10452300	546002	Repair & Maint- Equipment	16,000
10452300	546003	Repair & Maint- Parts	30,000
10452300	549000	Other Current Charges & Obliga	500
10452300	552000	Operating Supplies	19,100
10452300	552001	Oper Supp- Gas, Oil, & Lub	58,870
10452300	552002	Oper Supp- Tools & Small Equip	19,200
Total Operating Expenditures			148,320
TOTAL PW Detention & Correction			456,790

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Solid Waste</u>			
10453400	531000	Professional Services	93,000
10453400	534000	Other Services	3,500
10453400	541000	Communications Services	4,000
10453400	546001	Repair & Maint- Build & Grnd	3,500
10453400	546002	Repair & Maint- Equipment	350
10453400	549000	Other Current Charges & Obliga	570
10453400	549001	Other Non-Promo Advertising	150
10453400	551000	Office Supplies	100
10453400	552000	Operating Supplies	6,300
10453400	552001	Oper Supp- Gas, Oil, & Lub	500
10453400	553000	Road Materials & Supplies	500
Total Operating Expenditures			112,470
TOTAL PW Solid Waste			112,470
<u>PW Stormwater Management</u>			
10453800	512000	Regular Salaries & Wages	23,475
10453800	521000	FICA Taxes (Soc Sec Match)	1,460
10453800	521001	FICA Taxes (Medicare Match)	345
10453800	522000	Retirement Contributions	3,190
10453800	523000	Life & Health Insurance	5,380
Total Personal Services Expenditures			33,850
TOTAL PW Stormwater Management			33,850

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Road & Street Facilities</u>			
10454100	512000	Regular Salaries & Wages	747,430
10454100	514000	Overtime	25,000
10454100	521000	FICA Taxes (Soc Sec Match)	47,895
10454100	521001	FICA Taxes (Medicare Match)	11,205
10454100	522000	Retirement Contributions	104,820
10454100	523000	Life & Health Insurance	162,920
Total Personal Services Expenditures			1,099,270
10454100	531000	Professional Services	162,100
10454100	534000	Other Services	32,900
10454100	541000	Communications Services	100
10454100	542000	Freight & Postage Service	50
10454100	543000	Utility Service	11,000
10454100	544000	Rentals & Leases	7,400
10454100	546001	Repair & Maint- Build & Grnd	5,000
10454100	546002	Repair & Maint- Equipment	10,000
10454100	549000	Other Current Charges & Obliga	250
10454100	549001	Other Non-Promo Advertising	300
10454100	552000	Operating Supplies	17,500
10454100	552001	Oper Supp- Gas, Oil, & Lub	200,080
10454100	552002	Oper Supp- Tools & Small Equip	5,100
10454100	553000	Road Materials & Supplies	37,000
10454100	554000	Books, Pub, Subs & Memberships	200
Total Operating Expenditures			488,980
TOTAL PW Road & Street Facilities			1,588,250

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

PUBLIC WORKS CONSOLIDATED SERVICES #104

			2023-2024
ORG	OBJECT	PROJ DESCRIPTION	Adopted
<u>PW Mosquito Control</u>			
10456200	512000	Regular Salaries & Wages	198,605
10456200	512001	Salaries- Term Pay Annual Leav	7,145
10456200	521000	FICA Taxes (Soc Sec Match)	12,760
10456200	521001	FICA Taxes (Medicare Match)	2,990
10456200	522000	Retirement Contributions	44,975
10456200	523000	Life & Health Insurance	28,390
Total Personal Services Expenditures			294,865
10456200	531000	Professional Services	1,000
10456200	534000	Other Services	500
10456200	540000	Travel & Per Diem	4,500
10456200	541000	Communications Services	2,400
10456200	542000	Freight & Postage Service	200
10456200	543000	Utility Service	100
10456200	544000	Rentals & Leases	100
10456200	546001	Repair & Maint- Build & Grnd	100
10456200	546002	Repair & Maint- Equipment	5,550
10456200	546003	Repair & Maint- Parts	550
10456200	549000	Other Current Charges & Obliga	300
10456200	549001	Other Non-Promo Advertising	370
10456200	551000	Office Supplies	1,000
10456200	552000	Operating Supplies	2,000
10456200	552001	Oper Supp- Gas, Oil, & Lub	21,815
10456200	552002	Oper Supp- Tools & Small Equip	1,000
10456200	552003	Oper Supp- Chemical/Insecticid	73,320
10456200	554000	Books, Pub, Subs & Memberships	800
10456200	555000	Training	500
Total Operating Expenditures			116,105
TOTAL PW Mosquito Control			410,970

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC WORKS CONSOLIDATED SERVICES #104

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>PW Courthouse Facilities</u>			
10471200	531000	Professional Services	100
10471200	534000	Other Services	10,000
10471200	541000	Communications Services	1,500
10471200	543000	Utility Service	10,000
10471200	546001	Repair & Maint- Build & Grnd	19,460
10471200	546002	Repair & Maint- Equipment	9,000
10471200	549000	Other Current Charges & Obliga	200
10471200	552000	Operating Supplies	23,000
10471200	552001	Oper Supp- Gas, Oil, & Lub	430
10471200	552002	Oper Supp- Tools & Small Equip	1,600
10471200	552003	Oper Supp- Chemical/Insecticid	1,850
Total Operating Expenditures			77,140
TOTAL PW Courthouse Facilities			77,140

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10631100	311000	Ad Valorem Taxes	1,035,960
Total Ad Valorem Revenue			1,035,960
10636600	366000	Contribut & Donations- Beaches	-
10636900	369300	Settlements	-
Total Non-Ad Valorem Revenue			-
10639700	397000	SJFC Revenue Less 5%	(51,798)
10639800	398000	SJFC CCF- SJF Control District	444,339
10639800	398001	SJFC CCF- Beaches	397,863
10639800	398002	SJFC CCF- Highland View	387,409
10639800	398003	SJFC CCF- White City	534,699
10639800	398004	SJFC CCF- South Gulf	318,283
Total Balance Brt. Forward			2,082,593
TOTAL REVENUES			3,066,755
EXPENDITURES:			
St. Joe Fire Control District			348,939
Beaches Fire Department			218,540
Highland View Fire Department			372,378
White City Fire Department			475,478
South Gulf County Fire Department			374,579
Total Expenditures			1,789,914
10658100	591000	SJFC Inter-Fund Transfer Out	145,087
Total Other Financing Uses			145,087

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
10699700	599000	SJFC Resv- SJFC District	425
10699700	599001	SJFC Resv- 10th Mill	63,710
10699700	599002	SJFC Resv- Beaches Capital (Fire Truck)	275,144
10699700	599003	SJFC Resv- Highland View	54,480
10699700	599004	SJFC Resv- White City	69,210
10699700	599005	SJFC Resv- SGCFD	55,440
10699800	599000	SJFC Resv- CCF SJFC District	850
10699800	599001	SJFC Resv- CCF 10th Mill	127,420
10699800	599002	SJFC Resv- CCF Beaches	126,800
10699800	599003	SJFC Resv- CCF Highland View	108,965
10699800	599004	SJFC Resv- CCF White City	138,425
10699800	599005	SJFC Resv- CCF South Gulf	110,885
Total Reserves			1,131,754
TOTAL ST. JOSEPH FIRE CONTROL DISTRICT FUND			3,066,755
<u>St. Joseph Fire Control District</u>			
10652200	534000	Other Services	8,730
10652200	541000	Communications Services	3,500
10652200	549000	Other Current Charges & Obliga	175
10652200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			12,405
10652200	564000	Machinery & Equipment	296,534
Total Capital Outlay			296,534
10652200	581000	Aids to Government Agencies	40,000
Total Grants and Aids			40,000
TOTAL St. Joseph Fire Control District			348,939

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Beaches Fire Department</u>			
10652201	524000	Workers' Compensation	3,200
	Total Personal Services Expenditures		3,200
10652201	531000	Professional Services	1,000
10652201	534000	Other Services	1,500
10652201	540000	Travel & Per Diem	-
10652201	541000	Communications Services	5,500
10652201	542000	Freight & Postage Service	200
10652201	543000	Utility Service	8,000
10652201	544000	Rentals & Leases	400
10652201	546001	Repair & Maint- Build & Grnd	6,000
10652201	546002	Repair & Maint- Equipment	45,000
10652201	549000	Other Current Charges & Obliga	200
10652201	549001	Other Non-Promo Advertising	-
10652201	549002	Other Charges- Donated Funds	-
10652201	551000	Office Supplies	2,000
10652201	552000	Operating Supplies	10,000
10652201	552001	Oper Supp- Gas, Oil, & Lub	3,000
10652201	552002	Oper Supp- Tools & Small Equip	45,985
10652201	554000	Books, Pub, Subs & Memberships	2,000
10652201	555000	Training	5,000
	Total Operating Expenditures		135,785
10652201	562000	Buildings	-
10652201	564000	Machinery & Equipment	79,555
	Total Capital Outlay		79,555
	TOTAL Beaches Fire Department		218,540

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
Highland View Fire Department			
10652202	524000	Workers' Compensation	1,035
	Total Personal Services Expenditures		1,035
10652202	531000	Professional Services	600
10652202	534000	Other Services	1,000
10652202	540000	Travel & Per Diem	300
10652202	541000	Communications Services	4,000
10652202	542000	Freight & Postage Service	-
10652202	543000	Utility Service	6,100
10652202	544000	Rentals & Leases	-
10652202	546001	Repair & Maint- Build & Grnd	5,000
10652202	546002	Repair & Maint- Equipment	10,000
10652202	549000	Other Current Charges & Obliga	150
10652202	549001	Other Non-Promo Advertising	-
10652202	551000	Office Supplies	200
10652202	552000	Operating Supplies	5,000
10652202	552001	Oper Supp- Gas, Oil, & Lub	1,500
10652202	552002	Oper Supp- Tools & Small Equip	10,000
10652202	554000	Books, Pub, Subs & Memberships	-
10652202	555000	Training	500
	Total Operating Expenditures		44,350
10652202	562000	Buildings	-
10652202	564000	Machinery & Equipment	326,993
	Total Capital Outlay		326,993
	TOTAL Highland View Fire Department		372,378

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>White City Fire Department</u>			
10652203	524000	Workers' Compensation	1,790
	Total Personal Services Expenditures		1,790
10652203	531000	Professional Services	1,000
10652203	534000	Other Services	2,500
10652203	540000	Travel & Per Diem	1,000
10652203	541000	Communications Services	3,500
10652203	542000	Freight & Postage Service	-
10652203	543000	Utility Service	6,600
10652203	544000	Rentals & Leases	-
10652203	546001	Repair & Maint- Build & Grnd	5,000
10652203	546002	Repair & Maint- Equipment	10,000
10652203	549000	Other Current Charges & Obliga	1,000
10652203	549001	Other Non-Promo Advertising	-
10652203	551000	Office Supplies	-
10652203	552000	Operating Supplies	5,000
10652203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10652203	552002	Oper Supp- Tools & Small Equip	10,000
10652203	554000	Books, Pub, Subs & Memberships	-
10652203	555000	Training	2,000
	Total Operating Expenditures		49,600
10652203	562000	Buildings	-
10652203	564000	Machinery & Equipment	424,088
	Total Capital Outlay		424,088
	TOTAL White City Fire Department		475,478

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

ST. JOSEPH FIRE CONTROL DISTRICT FUND #106

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>South Gulf County Fire Department</u>			
10652204	524000	Workers' Compensation	2,540
	Total Personal Services Expenditures		2,540
10652204	531000	Professional Services	2,000
10652204	534000	Other Services	1,500
10652204	540000	Travel & Per Diem	7,500
10652204	541000	Communications Services	10,000
10652204	542000	Freight & Postage Service	500
10652204	543000	Utility Service	10,000
10652204	544000	Rentals & Leases	100
10652204	546001	Repair & Maint- Build & Grnd	8,000
10652204	546002	Repair & Maint- Equipment	24,000
10652204	549000	Other Current Charges & Obliga	100
10652204	549001	Other Non-Promo Advertising	-
10652204	551000	Office Supplies	500
10652204	552000	Operating Supplies	9,000
10652204	552001	Oper Supp- Gas, Oil, & Lub	12,000
10652204	552002	Oper Supp- Tools & Small Equip	20,000
10652204	554000	Books, Pub, Subs & Memberships	300
10652204	555000	Training	5,000
	Total Operating Expenditures		110,500
10652204	562000	Buildings	62,500
10652204	564000	Machinery & Equipment	199,039
	Total Capital Outlay		261,539
	TOTAL South Gulf County Fire Department		374,579

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10731100	311000	Ad Valorem Taxes	90,512
Total Ad Valorem Revenue			90,512
10739700	397000	TFC Revenue Less 5%	(4,526)
10739800	398000	TFC CCF- Stone Mill Creek	17,716
10739800	398001	TFC CCF- Wetappo	37,857
10739800	398002	TFC CCF- Dalkeith	76,461
10739800	398003	TFC CCF- TFC District	10,050
Total Balance Brt. Forward			142,084
TOTAL REVENUES			228,070
EXPENDITURES:			
Tupelo Fire Control District			7,160
Stone Mill Creek Fire Department			31,013
Wetappo Fire Department			42,452
Dalkeith Fire Department			75,770
Total Expenditures			156,395
10758100	591000	TFC Inter-Fund Transfer Out	6,892
Total Other Financing Uses			6,892
10799700	599000	TFC Resv- TFC District	1,020
10799700	599001	TFC Resv- Stone Mill Creek	4,775
10799700	599002	TFC Resv- Wetappo	6,360
10799700	599003	TFC Resv- Dalkeith	10,650
10799800	599000	TFC Resv- CCF TFC District	2,045
10799800	599001	TFC Resv- CCF Stone Mill Creek	9,550
10799800	599002	TFC Resv- CCF Wetappo	12,720
10799800	599003	TFC Resv- CCF Dalkeith	17,663
Total Reserves			64,783
TOTAL TUPELO FIRE CONTOL DISTRICT FUND			228,070

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Tupelo Fire Control District</u>			
10752200	549000	Other Current Charges & Obliga	175
Total Operating Expenditures			175
10752200	562000	Buildings	-
10752200	564000	Machinery & Equipment	6,985
Total Capital Outlay			6,985
TOTAL Tupelo Fire Control District			7,160
<u>Stone Mill Creek Fire Department</u>			
10752201	524000	Workers' Compensation	1,410
Total Personal Services Expenditures			1,410
10752201	531000	Professional Services	300
10752201	534000	Other Services	500
10752201	541000	Communications Services	3,000
10752201	542000	Freight & Postage Service	-
10752201	543000	Utility Service	3,000
10752201	544000	Rentals & Leases	-
10752201	546001	Repair & Maint- Build & Grnd	3,000
10752201	546002	Repair & Maint- Equipment	5,000
10752201	549000	Other Current Charges & Obliga	-
10752201	549001	Other Non-Promo Advertising	-
10752201	549002	Other Charges- Donated Funds	-
10752201	551000	Office Supplies	-
10752201	552000	Operating Supplies	2,000
10752201	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752201	552002	Oper Supp- Tools & Small Equip	11,803
10752201	554000	Books, Pub, Subs & Memberships	-
10752201	555000	Training	-
Total Operating Expenditures			29,603
10752201	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Stone Mill Creek Fire Department			31,013

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Wetappo Fire Department</u>			
10752202	524000	Workers' Compensation	940
	Total Personal Services Expenditures		940
10752202	531000	Professional Services	500
10752202	534000	Other Services	200
10752202	541000	Communications Services	1,000
10752202	542000	Freight & Postage Service	-
10752202	543000	Utility Service	3,000
10752202	544000	Rentals & Leases	-
10752202	546001	Repair & Maint- Build & Grnd	500
10752202	546002	Repair & Maint- Equipment	3,500
10752202	549000	Other Current Charges & Obliga	300
10752202	549001	Other Non-Promo Advertising	-
10752202	549002	Other Charges- Donated Funds	200
10752202	551000	Office Supplies	100
10752202	552000	Operating Supplies	700
10752202	552001	Oper Supp- Gas, Oil, & Lub	1,000
10752202	552002	Oper Supp- Tools & Small Equip	3,500
10752202	554000	Books, Pub, Subs & Memberships	-
10752202	555000	Training	500
	Total Operating Expenditures		15,000
10752202	564000	Machinery & Equipment	26,512
	Total Capital Outlay		26,512
	TOTAL Wetappo Fire Department		42,452

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TUPELO FIRE DISTRICT FUND #107

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Dalkeith Fire Department</u>			
10752203	524000	Workers' Compensation	1,035
	Total Personal Services Expenditures		1,035
10752203	531000	Professional Services	210
10752203	534000	Other Services	200
10752203	540000	Travel & Per Diem	250
10752203	541000	Communications Services	2,000
10752203	543000	Utility Service	2,500
10752203	544000	Rentals & Leases	500
10752203	546001	Repair & Maint- Build & Grnd	1,000
10752203	546002	Repair & Maint- Equipment	10,000
10752203	549000	Other Current Charges & Obliga	400
10752203	549001	Other Non-Promo Advertising	-
10752203	549002	Other Charges- Donated Funds	100
10752203	551000	Office Supplies	100
10752203	552000	Operating Supplies	2,000
10752203	552001	Oper Supp- Gas, Oil, & Lub	2,000
10752203	552002	Oper Supp- Tools & Small Equip	5,000
10752203	554000	Books, Pub, Subs & Memberships	150
10752203	555000	Training	325
	Total Operating Expenditures		26,735
10752203	562000	Buildings	48,000
10752203	564000	Machinery & Equipment	-
	Total Capital Outlay		48,000
	TOTAL Dalkeith Fire Department		75,770

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10831100	311000	Ad Valorem Taxes	41,091
Total Ad Valorem Revenue			41,091
10839700	397000	OSFC Revenue Less 5%	(2,055)
10839800	398000	OSFC Cash Carried Forward	67,254
TOTAL REVENUES			106,290
EXPENDITURES:			
Overstreet Fire Department			70,959
Total Expenditures			70,959
10858100	591000	OSFC Inter-Fund Transfer Out	3,446
Total Other Financing Uses			3,446
10899700	599000	OSFC Resv- Contingencies	10,630
10899800	599000	OSFC Resv- Cash Carry Forward	21,255
Total Reserves			31,885
TOTAL OVERSTREET FIRE CTRL DISTR FUND			106,290

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

OVERSTREET FIRE CONTROL DISTRICT FUND #108

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>Overstreet Fire Department</u>			
10852200	524000	Workers' Compensation	850
	Total Personal Services Expenditures		850
10852200	531000	Professional Services	500
10852200	534000	Other Services	-
10852200	540000	Travel & Per Diem	-
10852200	541000	Communications Services	4,500
10852200	542000	Freight & Postage Service	100
10852200	543000	Utility Service	4,000
10852200	544000	Rentals & Leases	100
10852200	546001	Repair & Maint- Build & Grnd	5,000
10852200	546002	Repair & Maint- Equipment	10,000
10852200	549000	Other Current Charges & Obliga	500
10852200	549001	Other Non-Promo Advertising	-
10852200	551000	Office Supplies	400
10852200	552000	Operating Supplies	1,000
10852200	552001	Oper Supp- Gas, Oil, & Lub	2,500
10852200	552002	Oper Supp- Tools & Small Equip	5,000
10852200	554000	Books, Pub, Subs & Memberships	200
10852200	555000	Training	500
	Total Operating Expenditures		34,300
10852200	562000	Buildings	-
10852200	564000	Machinery & Equipment	35,809
	Total Capital Outlay		35,809
	TOTAL Overstreet Fire Department		70,959

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
10931100	311000	Ad Valorem Taxes	23,204
Total Ad Valorem Revenue			23,204
10936600	366000	Contribut & Donations- HCFD	-
10939700	397000	HCFC Revenue Less 5%	(1,160)
10939800	398000	HCFC Cash Carried Forward	78,481
TOTAL REVENUES			100,525
EXPENDITURES:			
Howard Creek Fire Department			68,360
Total Expenditures			68,360
10958100	591000	HCFC Inter-Fund Transfer Out	2,010
Total Other Financing Uses			2,010
10999700	599000	HCFC Resv- Contingencies	10,050
10999800	599000	HCFC Resv- Cash Carry Forward	20,105
Total Reserves			30,155
TOTAL HOWARD CREEK FIRE CTRL DISTR FUND			100,525

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

HOWARD CREEK FIRE CONTROL DISTRICT FUND #109

			2023-2024
ORG	OBJECT	PROJ DESCRIPTION	Adopted
Howard Creek Fire Department			
10952200	524000	Workers' Compensation	1,035
Total Personal Services Expenditures			1,035
10952200	531000	Professional Services	500
10952200	534000	Other Services	1,785
10952200	540000	Travel & Per Diem	-
10952200	541000	Communications Services	1,000
10952200	542000	Freight & Postage Service	-
10952200	543000	Utility Service	2,500
10952200	544000	Rentals & Leases	100
10952200	546001	Repair & Maint- Build & Grnd	2,000
10952200	546002	Repair & Maint- Equipment	7,000
10952200	549000	Other Current Charges & Obliga	500
10952200	549001	Other Non-Promo Advertising	-
10952200	549002	Other Charges- Donated Funds	-
10952200	551000	Office Supplies	200
10952200	552000	Operating Supplies	1,500
10952200	552001	Oper Supp- Gas, Oil, & Lub	1,000
10952200	552002	Oper Supp- Tools & Small Equip	5,000
10952200	554000	Books, Pub, Subs & Memberships	-
10952200	555000	Training	500
Total Operating Expenditures			23,585
10952200	562000	Buildings	-
10952200	564000	Machinery & Equipment	43,740
Total Capital Outlay			43,740
TOTAL Howard Creek Fire Department			68,360

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

EMS GRANT FUND #111

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
11133400	334200		EMS Public Safety State Grants	8,000
11133400	334200	EMS-M	EMS Matching Grant - State	-
11136100	361100		Interest	-
11136100	361100	EMS-M	Interest on State Matching Grt	-
Total Non-Ad Valorem Revenue				8,000
TOTAL REVENUES				8,000
EXPENDITURES:				
EMS Public Safety State Grants - EMS				8,000
EMS Matching Grant - EMS-M				-
TOTAL EXPENDITURES				8,000
TOTAL EMS GRANT FUND				8,000
<u>EMS Public Safety State Grants - EMS</u>				
11152600	552000		Operating Supplies	2,000
11152600	552002		Oper Supp- Tools & Small Equip	-
11152600	555000		Training	6,000
Total Operating Expenditures				8,000
11152600	564000		Machinery & Equipment	-
Total Capital Outlay				-
TOTAL EMS Public Safety State Grants - EMS				8,000
<u>EMS Matching Grant - EMS-M</u>				
11152600	549000	EMS-M	Other Current Charges & Obliga	-
Total Operating Expenditures				-
11152600	564000	EMS-M	Machinery & Equipment	-
Total Capital Outlay				-
TOTAL EMS Matching Grant - EMS-M				-

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

SHIP FUND #112

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
11233400	334500	SHIP	SHIP Local Housing Assistance	350,000
11236100	361100	SHIP	Interest	-
11236900	369900	SHIP	SHIP Program Income	-
Total Non-Ad Valorem Revenue				<u>350,000</u>
11239700	397000	SHIP	SHIP Revenue Less 5%	-
TOTAL REVENUES				<u><u>350,000</u></u>
EXPENDITURES:				
State Local Housing Assistance Grant - SHIP				350,000
TOTAL EXPENDITURES				<u>350,000</u>
TOTAL SHIP FUND				<u><u>350,000</u></u>
<u>State Local Housing Assistance Grant - SHIP</u>				
11255400	512000	SHIP	Regular Salaries & Wages	3,765
11255400	521000	SHIP	FICA Taxes (Soc Sec Match)	235
11255400	521001	SHIP	FICA Taxes (Medicare Match)	55
11255400	522000	SHIP	Retirement Contributions	515
11255400	523000	SHIP	Life & Health Insurance	625
11255400	524000	SHIP	Workers' Compensation	10
Total Personal Services Expenditures				<u>5,205</u>
11255400	531000	SHIP	Professional Services	-
11255400	532000	SHIP	Accounting & Auditing	-
11255400	534000	SHIP	Other Services	28,000
11255400	549001	SHIP	Other Non-Promo Advertising	1,795
11255400	551000	SHIP	Office Supplies	-
Total Operating Expenditures				<u>29,795</u>
11255400	583000	SHIP	Other Grants & Aids	315,000
Total Grants and Aids				<u>315,000</u>
TOTAL State Local Housing Assistance Grant - SHIP				<u><u>350,000</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

CDBG GRANT FUND #113

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
11333100	331500	CDBG	CDBG Disaster Recovery Grants	83,500
11333100	331500	CDB01	CDBG-DR01 Water Trans&Booster	321,000
11333100	331500	CDB02	CDBG-DR02 Overstreet Rd	-
11333100	331500	CDB03	CDBG-DR03 Dianna Bridge	-
Total Non-Ad Valorem Revenue				404,500
TOTAL REVENUES				404,500
EXPENDITURES:				
CDBG Disaster Recovery Grants - CDBG				83,500
CDBG-DR01 Water Trans&Booster - CDB01				321,000
TOTAL EXPENDITURES				404,500
TOTAL CDBG GRANT FUND				404,500
<u>CDBG Disaster Recovery Grants - CDBG</u>				
11354100	531000	CDBG	Professional Services	-
11354100	534000	CDBG	Other Services	7,500
Total Operating Expenditures				7,500
11354100	563000	CDBG	Infrastructure	76,000
Total Capital Outlay				76,000
TOTAL CDBG Disaster Recovery Grants - CDBG				83,500
<u>CDBG-DR01 Water Trans&Booster - CDB01</u>				
11353300	531000	CDB01	Professional Services	-
11353300	534000	CDB01	Other Services	71,000
Total Operating Expenditures				71,000
11353300	563000	CDB01	Infrastructure	250,000
Total Capital Outlay				250,000
TOTAL CDBG-DR01 Water Trans&Booster - CDB01				321,000

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
11433100	331200	EMPG	Emergency Preparedness Grant	54,510
11433100	331200	JAG	Edward Byrne Mem Justice Asst	18,800
11433100	331200	VFA	Volunteer Fire Assist Grant	-
11433100	331390	NFWF	NFWF NOAA Grant Program	-
11433100	331500	EAAP	EDA Econ Adjustment Assist Prg	-
11433100	331500	HMGP	Hazard Mitigation Grant Progm	522,500
11433200	331510	CLFRF	Coronavirus Local Fiscal Recov	858,000
11433100	331510	FRP01	Resilient FL Road & Stormwater	980,000
11433100	331510	LATCF	Local Asst & Tribal Consistency Fund	100,000
11433100	331700	NPS	National Park Services Grants	-
11433100	331700	RTP	Recreational Trails Program	-
11433400	334200	EMPA	Emergency Mgt Prepared Asst Gr	105,806
11433400	334200	FDEG	Fire Decontamination Equip Gra	-
11433400	334200	LESA	FDLE Law Enforcement Salary Assistance	355,297
11433400	334200	LGFS	Local Gov't Fire Services Grnt	500,000
11433400	334310	SRP01	Resilient FL White City Water	492,200
11433400	334340	SCSW	Small Co Solid Waste Grant	93,750
11433400	334390	BEACH	DEP Beach Restoration Grants	50,000
11433400	334390	DHWRA	DH Water Restoration Assist	15,000
11433400	334490	CIGP	County Incentive Grant Program	200,000
11433400	334490	PORT	FDOT Seaport Grant Program	-
11433400	334490	SCOP	Small County Outreach Program	2,000,000
11433400	334490	SCRAP	Small Co Road Assistance Prgm	1,300,000
11433400	334490	TRIP	Transport Regional Incent Prgm	-
11433400	334500	DHCD	FDEO Div Hous & Comm Dev Grant	-
11433400	334500	FDEO	FL Dept of Econ Opportunity Gr	-
11433400	334500	VISIT	Visit Florida Grant Program	-
11433400	334700	BOOKS	State Aid to Libraries Grant	44,387
11433400	334700	FBIP	FL Boating Improvement Prg Grt	-
11433400	334700	FRDAP	FL Recreation Develop Asst Prg	112,500
11433400	334700	SLPFA	SLP Grant - FL Arts Lic Plate	100
11433700	337300	NFWMD	NW FL Water Mgmt Dist Grant	-
11436600	366000	DUKE	Duke Energy Foundation Grants	15,000
Total Non-Ad Valorem Revenue				<u>7,817,850</u>
TOTAL REVENUES				<u><u>7,817,850</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
EXPENDITURES:				
			Edward Byrne Memorial Justice Assist Grant - JAG	18,800
			FDLE Law Enforcement Salary Assistance - LESA (SO)	246,637
			Local Gov't Fire Services Grnt - LGFS	500,000
			FDLE Law Enforcement Salary Assistance - LESA (JAIL)	108,660
			Emergency Mgmt Preparedness Assist Grant - EMPA	105,806
			Emergency Preparedness Grant - EMPG	54,510
			Resilient Florida WC Water Treatment - SRP01	492,200
			Small County Solid Waste Grant - SCSW	93,750
			DEP Beach Restoration Grants - BEACH	50,000
			County Incentive Grant Program - CIGP	200,000
			Coronavirus Local Fiscal Recovery - CLFRF Transportation	858,000
			Resilient FL Road & Stormwater - FRP01	980,000
			Hazard Mitigation Grant Program - HMGP	522,500
			Local Asst & Tribal Consistency Fund -LATCF	100,000
			Small County Outreach Program Grant - SCOP	2,000,000
			Small County Road Assist Program Grant - SCRAP	1,300,000
			Duke Energy Economic Development Grant - DUKE	15,000
			State Aid to Libraries Grant - BOOKS	44,387
			State License Plate Grant FL Arts - SLPFA	100
			Deepwater Horizon Water Restoration Assist - DHWRA	15,000
			FL Recreation Development Assist Program Grant - FRDAP	112,500
			TOTAL GENERAL GRANTS FUND	7,817,850
<u>Edward Byrne Memorial Justice Assist Grant - JAG</u>				
	11452100	564000	JAG Machinery & Equipment	18,800
			TOTAL Edward Byrne Memorial Justice Assist Grant - JAG	18,800
<u>FDLE Law Enforcement Salary Assistance - LESA (SO)</u>				
	11452100	591000	LESA SO Transfer Out LESA Grant	246,637
			TOTAL FDLE Law Enforcement Salary Assistance - LESA (SO)	246,637
<u>Local Gov't Fire Services Grnt - LGFS</u>				
	11452200	564000	LGFS Machinery & Equipment	500,000
			TOTAL Local Gov't Fire Services Grnt - LGFS	500,000

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
<u>FDLE Law Enforcement Salary Assistance - LESA (JAIL)</u>				
11452300	512000	LESA	Regular Salaries & Wages	72,885
11452300	512001	LESA	Salaries- Term Pay Annual Leav	70
11452300	514000	LESA	Overtime	4,000
11452300	521000	LESA	FICA Taxes (Soc Sec Match)	4,775
11452300	521001	LESA	FICA Taxes (Medicare Match)	1,120
11452300	522000	LESA	Retirement Contributions	25,810
TOTAL FDLE Law Enforcement Salary Assistance - LESA (JAIL)				108,660
<u>Emergency Mgmt Preparedness Assist Grant - EMPA</u>				
11452500	512000	EMPA	Regular Salaries & Wages	69,035
11452500	521000	EMPA	FICA Taxes (Soc Sec Match)	4,285
11452500	521001	EMPA	FICA Taxes (Medicare Match)	1,005
11452500	522000	EMPA	Retirement Contributions	23,835
11452500	523000	EMPA	Life & Health Insurance	6,390
11452500	524000	EMPA	Workers' Compensation	1,256
TOTAL Emergency Mgmt Preparedness Assist Grant - EMPA				105,806
<u>Emergency Preparedness Grant - EMPG</u>				
11452500	512000	EMPG	Regular Salaries & Wages	37,385
11452500	521000	EMPG	FICA Taxes (Soc Sec Match)	2,320
11452500	521001	EMPG	FICA Taxes (Medicare Match)	545
11452500	522000	EMPG	Retirement Contributions	5,075
11452500	523000	EMPG	Life & Health Insurance	8,580
11452500	524000	EMPG	Workers' Compensation	605
TOTAL Emergency Preparedness Grant - EMPG				54,510
<u>Resilient Florida WC Water Treatment - SRP01</u>				
11453300	534000	SRP01	Other Services	65,200
11453300	563000	SRP01	Infrastructure	427,000
TOTAL Resilient Florida WC Water Treatment - SRP01				492,200
<u>Small County Solid Waste Grant - SCSW</u>				
11453400	564000	SCSW	Machinery & Equipment	93,750
TOTAL Small County Solid Waste Grant - SCSW				93,750
<u>DEP Beach Restoration Grants - BEACH</u>				

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
11453700	531000	BEACH	Professional Services	50,000
		TOTAL DEP Beach Restoration Grants - BEACH		50,000
<u>County Incentive Grant Program - CIGP</u>				
11454100	563000	CIGP	Infrastructure	200,000
		TOTAL County Incentive Grant Program - CIGP		200,000
<u>Coronavirus Local Fiscal Recovery - CLFRF Transportation</u>				
11454100	563000	CLFRF	Infrastructure	858,000
		TOTAL Coronavirus Local Fiscal Recovery - CLFRF Transportation		858,000
<u>Resilient FL Road & Stormwater - FRP01</u>				
11454100	531000	FRP01	Professional Services	900,000
11454100	534000	FRP01	Other Services	80,000
		TOTAL Resilient FL Road & Stormwater - FRP01		980,000
<u>Hazard Mitigation Grant Program - HMGP</u>				
11454100	534000	HMGP	Other Services	22,500
11454100	563000	HMGP	Infrastructure	500,000
		TOTAL Hazard Mitigation Grant Program - HMGP		522,500
<u>Local Asst & Tribal Consistency Fund -LATCF</u>				
11454100	563000	LATCF	Infrastructure	100,000
		TOTAL Local Asst & Tribal Consistency Fund -LATCF		100,000
<u>Small County Outreach Program Grant - SCOP</u>				
11454100	563000	SCOP	Infrastructure	2,000,000
		TOTAL Small County Outreach Program Grant - SCOP		2,000,000
<u>Small County Road Assist Program Grant - SCRAP</u>				
11454100	563000	SCRAP	Infrastructure	1,300,000
		TOTAL Small County Road Assist Program Grant - SCRAP		1,300,000
<u>Duke Energy Economic Development Grant - DUKE</u>				
11455200	548000	DUKE	Promotional Activities	15,000
		TOTAL Duke Energy Economic Development Grant - DUKE		15,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL GRANTS FUND #114

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
<u>State Aid to Libraries Grant - BOOKS</u>				
11457100	581000	BOOKS	Aids to Government Agencies	44,387
		TOTAL State Aid to Libraries Grant - BOOKS		44,387
<u>State License Plate Grant FL Arts - SLPFA</u>				
11457100	583000	SLPFA	Other Grants & Aids	100
		TOTAL State License Plate Grant FL Arts - SLPFA		100
<u>Deepwater Horizon Water Restoration Assist - DHWRA</u>				
11454300	543000	DHWRA	Utility Service	5,000
11454300	546001	DHWRA	Repair & Maint- Build & Grnd	9,000
11454300	552000	DHWRA	Operating Supplies	1,000
		TOTAL Deepwater Horizon Water Restoration Assist - DHWRA		15,000
<u>FL Recreation Development Assist Program Grant - FRDAP</u>				
11457200	563000	FRDAP	Infrastructure	112,500
		TOTAL FL Recreation Development Assist Program Grant - FRDAP		112,500

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

CDBG (RAFFIELD) FUND #115

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
11536900	369900	RCDBG Program Income	-
Total Non-Ad Valorem Revenue			-
11539800	398000	RCDBG Cash Carried Forward	70,100
TOTAL REVENUES			70,100
EXPENDITURES:			
11555200	531000	Professional Services	49,070
Total Operating Expenditures			49,070
11599700	599000	RCDBG Resv- Contingencies	7,010
11599800	599000	RCDBG Resv- Cash Carry Fwd	14,020
Total Reserves			21,030
TOTAL CDBG FUND			70,100

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

INDUSTRIAL PARK FUND #117

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
11736100	361100	Interest	3,000
11736200	362000	Rents and Royalties	26,400
Total Non-Ad Valorem Revenue			29,400
11739700	397000	IP Revenue Less 5%	(1,470)
11739800	398000	IP Cash Carried Forward	205,000
TOTAL REVENUES			232,930
EXPENDITURES:			
11755200	531000	Professional Services	50,000
11755200	543000	Utility Service	8,000
11755200	546001	Repair & Maint- Build & Grnd	13,000
11755200	549000	Other Current Charges & Obliga	5,000
Total Operating Expenditures			76,000
11755200	562000	Buildings	87,055
Total Capital Outlay			87,055
11799700	599000	IP Resv- Contingencies	23,290
11799800	599000	IP Resv- Cash Carry Forward	46,585
Total Reserves			69,875
TOTAL INDUSTRIAL PARK FUND			232,930

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

BP & RESTORE ACT FUND #119

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
11933100	331390	GCR01	Gulf Consort Grt#01 Breakwater	-
11934100	341300		Administrative Service Fees	-
Total Non-Ad Valorem Revenue				-
11939800	398000		BP/RA CCF Unrestricted	170,000
TOTAL REVENUES				170,000
EXPENDITURES:				
BP/RA Finance & Administration - Local Funding				119,000
Gulf Consort Grt#01 Breakwaters - GCR01				-
Total Expenditures				119,000
11999700	599000		BP/RA Resv- Contingencies	17,000
11999800	599000		BP/RA Resv- Cash Carry Forward	34,000
Total Reserves				51,000
TOTAL BP / RESTORE ACT FUND				170,000
<u>BP/RA Finance & Administration - Local Funding</u>				
11951300	531000		Professional Services	108,000
11951300	532000		Accounting & Auditing	5,000
11951300	534000		Other Services	1,000
11951300	547000		Printing & Binding	3,000
11951300	549001		Other Non-Promo Advertising	2,000
11951300	555000		Training	-
Total Operating Expenditures				119,000
TOTAL BP / RA Local Funding (Non-Grant)				119,000
<u>Gulf Consort Grt#01 Breakwaters - GCR01</u>				
11953700	531000	GCR01	Professional Services	-
Total Operating Expenditures				-
TOTAL Gulf Consort Grt#01 Breakwaters - GCR01				-

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
REVENUES:			
12336100	361100	Interest	25,000
12336200	362000	Rents and Royalties	120,000
12336500	365000	Sale Surplus Material & Scrap	-
12336500	365001	Sale Material-Tier1 Top Soil	-
12336500	365002	Sale Material-Tier2 Intmd Soil	-
12336500	365003	Sale Material-Tier3 Gumbo Soil	-
12336500	365004	Sale Material-Tier4 Cert Sand	-
Total Non-Ad Valorem Revenue			<u>145,000</u>
12338100	381000	CD Inter-Fund Transfer In	-
12339700	397000	CD Revenue Less 5%	(7,250)
12339800	398000	CD Cash Carried Forward	<u>2,000,000</u>
TOTAL REVENUES			<u><u>2,137,750</u></u>
EXPENDITURES:			
CD County Development			1,396,425
CD Parks & Recreation Development			100,000
Total Expenditures			<u>1,496,425</u>
12399700	599000	CD Resv- Contingencies	213,775
12399800	599000	CD Resv- Cash Carry Forward	<u>427,550</u>
Total Reserves			<u>641,325</u>
TOTAL COUNTY DEVELOPMENT FUND			<u><u>2,137,750</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

COUNTY DEVELOPMENT FUND #123

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
<u>CD County Development</u>			
12351900	531000	Professional Services	500,000
12351900	534000	Other Services	-
12351900	546001	Repair & Maint- Build & Grnd	5,000
12351900	549000	Other Current Charges & Obliga	100
12351900	551000	Office Supplies	100
	Total Operating Expenditures		505,200
12351900	561000	Land	-
12351900	562000	Buildings	-
12351900	563000	Infrastructure	891,225
12351900	564000	Machinery & Equipment	-
	Total Capital Outlay		891,225
	Total CD County Development		1,396,425
<u>CD Parks & Recreation Development</u>			
12357200	563000	Infrastructure (Salinas Park)	100,000
	Total Capital Outlay		100,000
	Total CD Parks & Recreation Development		100,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

HOSPITAL FUND #124

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
12431200	312640	Small County Surtax	1,977,591
12436100	361100	Interest	84,009
Total Non-Ad Valorem Revenue			2,061,600
12439700	397000	HF Revenue Less 5%	(103,080)
12439800	398000	HF Cash Carried Fwd Interlocal	3,480,000
TOTAL REVENUES			5,438,520
EXPENDITURES:			
12456100	582000	Aids to Private Organizations	1,874,830
Total Operating Expenditures			1,874,830
12458100	591000	HF Inter-Fund Transfer Out	150,000
Total Other Financing Uses			150,000
12499800	599000	HF Resv- CCF Interlocal Agmt	3,413,690
Total Reserves			3,413,690
TOTAL HOSPITAL FUND			5,438,520

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

WIRELESS 911 GRANT FUND #125

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
12533100	331200	NG911	Next Generation 911 Grant	-
12533400	334200	E911R	E911 Rural County Grant	-
12533400	334200	E911S	E911 State Grant Program	80,960
12533400	334200	NG911	Next Generation 911 Grant	33,020
Total Non-Ad Valorem Revenue				113,980
TOTAL REVENUES				113,980
EXPENDITURES:				
E911 Rural County Grant - E911R				-
E911 State Grant Program - E911S				80,960
E911 Next Generation Grant - NG911				33,020
Total Expenditures				113,980
TOTAL WIRELESS 911 FUND				113,980
<u>E911 Rural County Grant - E911R</u>				
12552500	534000	E911R	Other Services	-
12552500	541000	E911R	Communications Services	-
12552500	546002	E911R	Repair & Maint- Equipment	-
Total Operating Expenditures				-
Total E911 Rural County Grant - E911R				-
<u>E911 State Grant Program - E911S</u>				
12552500	534000	E911S	Other Services	80,960
Total Operating Expenditures				80,960
Total E911 State Grant Program - E911S				80,960
<u>E911 Next Generation Grant - NG911</u>				
12552500	534000	NG911	Other Services	33,020
Total Operating Expenditures				33,020
Total E911 Next Generation Grant - NG911				33,020

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
12633500	335220	Enhanced 911 Fee	155,000
12636100	361100	Interest	6,000
Total Non-Ad Valorem Revenue			161,000
12639700	397000	E911 Revenue Less 5%	(8,050)
12639800	398000	E911 Cash Carried Forward	225,000
TOTAL REVENUES			377,950
EXPENDITURES:			
E911 Fund- 911 Services Dept			377,950
Total Expenditures			377,950
TOTAL EMERGENCY 911 FUND			377,950

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

EMERGENCY 911 FUND #126

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>E911 Fund- 911 Services Dept</u>			
12652500	512000	Regular Salaries & Wages	71,465
12652500	521000	FICA Taxes (Soc Sec Match)	4,435
12652500	521001	FICA Taxes (Medicare Match)	1,040
12652500	522000	Retirement Contributions	9,495
12652500	523000	Life & Health Insurance	6,150
12652500	524000	Workers' Compensation	1,565
Total Personal Services Expenditures			94,150
12652500	531000	Professional Services	-
12652500	534000	Other Services	25,000
12652500	540000	Travel & Per Diem	1,500
12652500	541000	Communications Services	26,730
12652500	542000	Freight & Postage Service	100
12652500	544000	Rentals & Leases	100
12652500	546002	Repair & Maint- Equipment	1,500
12652500	549000	Other Current Charges & Obliga	-
12652500	549001	Other Non-Promo Advertising	-
12652500	551000	Office Supplies	-
12652500	552000	Operating Supplies	470
12652500	552001	Oper Supp- Gas, Oil, & Lub	500
12652500	552002	Oper Supp- Tools & Small Equip	400
12652500	554000	Books, Pub, Subs & Memberships	1,000
12652500	555000	Training	1,500
Total Operating Expenditures			58,800
12652500	564000	Machinery & Equipment	225,000
Total Capital Outlay			225,000
Total E911 Fund- 911 Services Dept			377,950

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

DISASTER FUND #127

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
12733100	331500	FEMA FEMA Public Assistance Grants	-
Total Non-Ad Valorem Revenue			-
12738100	381000	DF Inter-Fund Transfer In	1,650,000
12739800	398000	DF Cash Carried Forward	3,280,000
TOTAL REVENUES			4,930,000
EXPENDITURES:			
DF Emergency Management			3,451,000
Total Expenditures			3,451,000
12758100	591000	DF Inter-Fund Transfer Out	-
Total Other Financing Uses			-
12799700	599000	DF Resv- Contingencies	493,000
12799800	599000	DF Resv- Working Capital	986,000
Total Reserves			1,479,000
TOTAL DISASTER FUND			4,930,000
DF Emergency Management			
12752500	514002	Overtime (Disaster)	1,100,000
12752500	521000	FICA Taxes (Soc Sec Match)	70,000
12752500	521001	FICA Taxes (Medicare Match)	16,000
12752500	522000	Retirement Contributions	360,000
12752500	531000	Professional Services	1,905,000
Total DF Emergency Management			3,451,000

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
12831200	312130		TDC Tax- Tourist Development	2,100,000
12831200	312131		TDC Tax- Beach Restoration	700,000
12831200	312132		TDC Tax- Sport, Parks & Rec	700,000
12831600	316000		Local Business Tax (Vac. Rental License Fee)	10,000
12832900	329500		TDC Leave No Trace Permits	-
12834500	345900		TDC Promotional Services	30,000
12836100	361100		Interest	120,000
Total Non-Ad Valorem Revenue				<u>3,660,000</u>
12839700	397000		TDC Revenue Less 5%	(183,000)
12839800	398000		TDC CCF Tourist Development	5,000,000
12839800	398001		TDC CCF Beach Restoration	1,800,000
12839800	398002		TDC CCF Sports, Parks & Rec	1,200,000
Total Balance Brt. Forward				<u>8,000,000</u>
TOTAL REVENUES				<u><u>11,477,000</u></u>
EXPENDITURES:				
TDC Tourist Development				3,792,900
TDC Beach Restoration				1,725,500
TDC Sports Complex, Parks & Recreation				724,960
Total Expenditures				<u>6,243,360</u>
12858100	591000		TDC Inter-Fund Transfer Out	1,790,540
Total Other Financing Uses				<u>1,790,540</u>
12899700	599000		TDC Resv- Tourist Development	714,700
12899700	599001		TDC Resv- Beach Restoration	246,500
12899700	599002		TDC Resv- Sports, Park & Rec	186,500
12899800	599000		TDC Resv- CCF Tourist Developm	1,429,400
12899800	599001		TDC Resv- CCF Beach Restoratio	493,000
12899800	599002		TDC Resv- CCF Sport, Park & Rec	373,000
Total Reserves				<u>3,443,100</u>
TOTAL TOURIST DEVELOP. COUNCIL FUND				<u><u>11,477,000</u></u>

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
<u>TDC Beach Restoration</u>				
12853700	513000		Other Salaries & Wages	43,200
12853700	521000		FICA Taxes (Soc Sec Match)	2,700
12853700	521001		FICA Taxes (Medicare Match)	700
12853700	524000		Workers' Compensation	2,000
Total Personal Services Expenditures				48,600
12853700	531000		Professional Services	1,200,700
12853700	534000		Other Services	60,000
12853700	546001		Repair & Maint- Build & Grnd	25,000
12853700	546002		Repair & Maint- Equipment	10,000
12853700	548000		Promotional Activities	10,000
12853700	548001		Advertising Programs	10,000
12853700	552000		Operating Supplies	5,000
12853700	552001		Oper Supp- Gas, Oil, & Lub	5,000
12853700	552002		Oper Supp- Tools & Small Equip	5,000
Total Operating Expenditures				1,330,700
12853700	563000		Infrastructure	246,200
12853700	564000		Machinery & Equipment	100,000
Total Capital Outlay				346,200
TOTAL TDC Beach Restoration				1,725,500
<u>TDC Tourist Development</u>				
12855200	512000		Regular Salaries & Wages	479,000
12855200	512001		Salaries- Term Pay Annual Leav	1,570
12855200	521000		FICA Taxes (Soc Sec Match)	29,800
12855200	521001		FICA Taxes (Medicare Match)	7,000
12855200	522000		Retirement Contributions	71,950
12855200	523000		Life & Health Insurance	94,520
12855200	524000		Workers' Compensation	7,800
Total Personal Services Expenditures				691,640

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
12855200	531000		Professional Services	75,000
12855200	532000		Accounting & Auditing	25,000
12855200	534000		Other Services	250,000
12855200	540000		Travel & Per Diem	22,000
12855200	541000		Communications Services	13,000
12855200	542000		Freight & Postage Service	26,000
12855200	543000		Utility Service	17,000
12855200	544000		Rentals & Leases	5,000
12855200	545000		Insurance	10,000
12855200	546001		Repair & Maint- Build & Grnd	22,000
12855200	546002		Repair & Maint- Equipment	15,000
12855200	546003		Repair & Maint- Parks	50,000
12855200	547000		Printing & Binding	70,000
12855200	548000		Promotional Activities	800,000
12855200	548001		Advertising Programs	275,000
12855200	548002		Promotional Sponsorships	600,000
12855200	549000		Other Current Charges & Obliga	1,000
12855200	549001		Other Non-Promo Advertising	5,000
12855200	551000		Office Supplies	10,000
12855200	552000		Operating Supplies	40,000
12855200	552001		Oper Supp- Gas, Oil, & Lub	50,000
12855200	552002		Oper Supp- Tools & Small Equip	15,000
12855200	554000		Books, Pub, Subs & Memberships	20,000
12855200	555000		Training	11,000
Total Operating Expenditures				2,427,000
12855200	563000		Infrastructure	414,260
12855200	564000		Machinery & Equipment	100,000
Total Capital Outlay				514,260
12855200	581000		Aids to Government Agencies	60,000
12855200	583000		Other Grants & Aids	100,000
Total Grants and Aids				160,000
TOTAL TDC Tourist Development				3,792,900

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TOURIST DEVELOPMENT COUNCIL FUND #128

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
<u>TDC Sports Complex, Parks & Recreation</u>				
12857200	512000		Regular Salaries & Wages	171,050
12857200	512001		Salaries- Term Pay Annual Leav	2,650
12857200	521000		FICA Taxes (Soc Sec Match)	10,800
12857200	521001		FICA Taxes (Medicare Match)	2,550
12857200	522000		Retirement Contributions	23,600
12857200	523000		Life & Health Insurance	38,200
12857200	524000		Workers' Compensation	7,950
Total Personal Services Expenditures				256,800
12857200	531000	PARKS	Professional Services	30,000
12857200	534000		Other Services	10,000
12857200	540000		Travel & Per Diem	1,500
12857200	541000		Communications Services	1,000
12857200	543000		Utility Service	16,000
12857200	546002		Repair & Maint- Equipment	6,310
12857200	548000		Promotional Activities	3,000
12857200	548001		Advertising Programs	35,000
12857200	552000		Operating Supplies	20,000
12857200	552001		Oper Supp- Gas, Oil, & Lub	35,000
12857200	552002		Oper Supp- Tools & Small Equip	5,000
12857200	555000		Training	3,000
Total Operating Expenditures				165,810
12857200	563000	PARKS	Infrastructure	182,350
Total Capital Outlay				182,350
12857200	581000	PARKS	Aids to Government Agencies	120,000
Total Grants and Aids				120,000
TOTAL TDC Sports Complex, Parks & Recreation				724,960

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TOURIST DEVELOPMENT COUNCIL - PUBLIC SAFETY FUND #129

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
REVENUES:			
12936100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
12938100	381000	TDC-PS Inter-Fund Transfer In	210,000
TOTAL REVENUES			210,000
EXPENDITURES:			
TDC-PS Law Enforcement			147,000
TDC-PS Fire Control			-
TDC-PS Emergency Medical Services			42,000
Total Expenditures			189,000
12999700	599000	TDC-PS Resv- Law Enforcement	-
12999700	599001	TDC-PS Resv- Fire Control	21,000
12999700	599002	TDC-PS Resv- EMS	-
12999800	599000	TDC-PS Resv- CCF Law Enforcement	-
12999800	599001	TDC-PS Resv- CCF Fire Control	-
12999800	599002	TDC-PS Resv- CCF EMS	-
Total Reserves			21,000
TOTAL TDC - PUBLIC SAFETY FUND			210,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

TOURIST DEVELOPMENT COUNCIL - PUBLIC SAFETY FUND #129

ORG	OBJECT	PROJ DESCRIPTION	Adopted Budget
<u>TDC-PS Law Enforcement</u>			
12952100	591000	Sheriff- Transfer Out	147,000
Total Operating Expenditures			147,000
Total TDC-PS Law Enforcement			147,000
<u>TDC-PS Fire Control</u>			
12952200	552000	Operating Supplies	-
12952200	552001	Oper Supp- Gas, Oil, & Lub	-
12952200	552002	Oper Supp- Tools & Small Equip	-
Total Operating Expenditures			-
Total TDC-PS Fire Control			-
<u>TDC-PS Emergency Medical Services</u>			
12952600	514000	Overtime	23,515
12952600	521000	FICA Taxes (Soc Sec Match)	1,460
12952600	521001	FICA Taxes (Medicare Match)	340
12952600	522000	Retirement Contributions	7,685
Total Personal Services Expenditures			33,000
12952600	552000	Operating Supplies	3,000
12952600	552001	Oper Supp- Gas, Oil, & Lub	3,000
12952600	552002	Oper Supp- Tools & Small Equip	3,000
Total Operating Expenditures			9,000
Total TDC-PS Emergency Medical Services			42,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

HURRICANE HOUSING RECOVERY PROGRAM FUND #130

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
13033400	334500	HHRP Hurricane Housing Grant	1,820,000
13036100	361100	HHRP Interest	-
13036900	369900	HHRP HHRP Program Income	-
Total Non-Ad Valorem Revenue			<u>1,820,000</u>
TOTAL REVENUES			<u><u>1,820,000</u></u>
EXPENDITURES:			
Hurricane Housing Recovery Program HHRP			1,820,000
TOTAL EXPENDITURES			<u>1,820,000</u>
TOTAL HURRICANE HOUSING RECOVERY PROG FUND			<u><u>1,820,000</u></u>
<u>Hurricane Housing Recovery Program HHRP</u>			
13055400	512000	HHRP Regular Salaries & Wages	68,400
13055400	521000	HHRP FICA Taxes (Soc Sec Match)	4,400
13055400	521001	HHRP FICA Taxes (Medicare Match)	1,000
13055400	522000	HHRP Retirement Contributions	9,400
13055400	523000	HHRP Life & Health Insurance	1,200
13055400	524000	HHRP Workers' Compensation	200
Total Personal Services Expenditures			<u>84,600</u>
13055400	531000	HHRP Professional Services	-
13055400	532000	HHRP Accounting & Auditing	182,000
13055400	544000	HHRP Rentals & Leases	200
13055400	546002	HHRP Repair & Maint- Equipment	-
13055400	549001	HHRP Other Non-Promo Advertising	5,000
13055400	551000	HHRP Office Supplies	1,200
13055400	552000	HHRP Operating Supplies	-
Total Operating Expenditures			<u>188,400</u>
13055400	583000	HHRP Other Grants & Aids	1,547,000
Total Grants and Aids			<u>1,547,000</u>
TOTAL Hurricane Housing Recovery Program HHRP			<u><u>1,820,000</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
13134700	347200	GPR Park Facility Usage Fees	-
13134701	347200	Beacon Hill Park Usage Fees	-
13134702	347200	Dead Lakes Park Usage Fees	-
13134703	347200	Honeyville Park Usage Fees	-
13134704	347200	Salinas Park Usage Fees	-
13134705	347200	Cape Palms Park Usage Fees	-
13134706	347200	White City Park Usage Fees	-
13134707	347200	Gaskin Park Usage Fees	-
13134708	347200	Howard Crk Park Usage Fees	-
13134709	347200	Dalkeith Park Usage Fees	-
13134710	347200	Donnie Brake Park Usage Fees	-
13134711	347200	Overstreet Park Usage Fees	-
13136206	362000	Rents/ Royalties White City	6,000
13136702	367000	Dead Lakes Park License Agmt	18,000
13136708	367000	Howard Crk Park License Agmt	-
Total Non-Ad Valorem Revenue			<u>24,000</u>
13138100	381000	GPR Inter-Fund Transfer In	177,200
13139700	397000	Less 5%	(1,200)
13139800	398000	GPR CCF - General Parks	45,000
Total Balance Brt. Forward			<u>45,000</u>
TOTAL REVENUES			<u><u>245,000</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL PARKS & RECREATION FUND #131

			2023-2024 Adopted
ORG	OBJECT	PROJ DESCRIPTION	
EXPENDITURES:			
		GPR Beacon Hill Park (D2)	26,020
		GPR Dead Lakes Park (D1)	7,980
		GPR Honeyville Park (D1)	8,350
		GPR Salinas Park Bay & Gulf (D5)	12,380
		GPR Cape Palms Park (D5)	2,930
		GPR White City Park & Boat Ramp (D3)	9,400
		GPR Gaskin Park (D1)	40,055
		GPR Howard Crk Pk & Lower Land (D3)	4,020
		GPR Dalkeith Park (D1)	30
		GPR Donnie Brake Park (D3)	3,460
		GPR Overstreet Prk & Boat Ramp (D2)	1,400
		GPR Parks & Recreation District 1 (D1)	23,015
		GPR Parks & Recreation District 2 (D2)	16,365
		GPR Parks & Recreation District 3 (D3)	29,365
		GPR Parks & Recreation District 4 (D4)	16,365
		GPR Parks & Recreation District 5 (D5)	21,365
Total Expenditures			222,500
13199700	599000	GPR Resv-General Parks	7,500
13199700	599001	GPR Resv-Beacon Hill Park (Flags)	15,000
Total Reserves			22,500
TOTAL GENERAL PARKS & RECREATION FUND			245,000
<u>GPR Beacon Hill Park (D2)</u>			
13157201	541000	Communications Services	1,000
13157201	543000	Utility Service	14,000
13157201	546001	Repair & Maint- Build & Grnd	10,000
13157201	546002	Repair & Maint- Equip	20
13157201	552000	Operating Supplies	1,000
Total Operating Expenditures			26,020
TOTAL GPR Beacon Hill Park (D2)			26,020

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>GPR Dead Lakes Park (D1)</u>			
13157202	531000	Professional Services	100
13157202	543000	Utility Service	7,200
13157202	544000	Rentals & Leases	300
13157202	546001	Repair & Maint- Build & Grnd	300
13157202	552000	Operating Supplies	80
Total Operating Expenditures			7,980
TOTAL GPR Dead Lakes Park (D1)			7,980
<u>GPR Honeyville Park (D1)</u>			
13157203	543000	Utility Service	7,500
13157203	546001	Repair & Maint- Build & Grnd	600
13157203	549000	Other Current Charges & Obliga	100
13157203	552000	Operating Supplies	150
Total Operating Expenditures			8,350
TOTAL GPR Honeyville Park (D1)			8,350
<u>GPR Salinas Park Bay & Gulf (D5)</u>			
13157204	543000	Utility Service	9,000
13157204	546001	Repair & Maint- Build & Grnd	2,500
13157204	552000	Operating Supplies	880
Total Operating Expenditures			12,380
TOTAL GPR Salinas Park Bay & Gulf (D5)			12,380
<u>GPR Cape Palms Park (D5)</u>			
13157205	543000	Utility Service	2,100
13157205	544000	Rentals & Leases	300
13157205	546001	Repair & Maint- Build & Grnd	530
13157205	552000	Operating Supplies	-
Total Operating Expenditures			2,930
TOTAL GPR Cape Palms Park (D5)			2,930

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>GPR White City Park & Boat Ramp (D3)</u>			
13157206	543000	Utility Service	3,000
13157206	546001	Repair & Maint- Build & Grnd	6,000
13157206	552000	Operating Supplies	400
Total Operating Expenditures			9,400
TOTAL GPR White City Park & Boat Ramp (D3)			9,400
<u>GPR Gaskin Park (D1)</u>			
13157207	543000	Utility Service	1,500
13157207	546001	Repair & Maint- Build & Grnd	830
13157207	549000	Other Current Charges & Obliga	50
13157207	552000	Operating Supplies	175
Total Operating Expenditures			2,555
13157207	563000	Infrastructure (Grant Match)	37,500
Total Capital Outlay			37,500
TOTAL GPR Gaskin Park (D1)			40,055
<u>GPR Howard Crk Pk & Lower Land (D3)</u>			
13157208	531000	Professional Services	2,500
13157208	543000	Utility Service	1,500
13157208	546001	Repair & Maint- Build & Grnd	20
13157208	552000	Operating Supplies	-
Total Operating Expenditures			4,020
TOTAL GPR Howard Crk Pk & Lower Land (D3)			4,020
<u>GPR Dalkeith Park (D1)</u>			
13157209	543000	Utility Service	-
13157209	546001	Repair & Maint- Build & Grnd	30
13157209	552000	Operating Supplies	-
Total Operating Expenditures			30
TOTAL GPR Dalkeith Park (D1)			30

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>GPR Donnie Brake Park (D3)</u>			
13157210	543000	Utility Service	3,000
13157210	544000	Rentals & Leases	-
13157210	546001	Repair & Maint- Build & Grnd	330
13157210	546002	Repair & Maint- Equip	100
13157210	552000	Operating Supplies	30
Total Operating Expenditures			3,460
TOTAL GPR Donnie Brake Park (D3)			3,460
<u>GPR Overstreet Prk & Boat Ramp (D2)</u>			
13157211	543000	Utility Service	1,300
13157211	546001	Repair & Maint- Build & Grnd	100
13157211	552000	Operating Supplies	-
Total Operating Expenditures			1,400
TOTAL GPR Overstreet Prk & Boat Ramp (D2)			1,400
<u>GPR Parks & Recreation District 1 (D1)</u>			
13157221	543000	Utility Service	600
13157221	544000	Rentals & Leases	6,000
13157221	546001	Repair & Maint- Build & Grnd	11,365
13157221	549000	Other Current Charges & Obliga	50
13157221	552000	Operating Supplies	5,000
Total Operating Expenditures			23,015
TOTAL GPR Parks & Recreation District 1 (D1)			23,015
<u>GPR Parks & Recreation District 2 (D2)</u>			
13157222	543000	Utility Service	-
13157222	544000	Rentals & Leases	-
13157222	546001	Repair & Maint- Build & Grnd	11,365
13157222	552000	Operating Supplies	5,000
Total Operating Expenditures			16,365
TOTAL GPR Parks & Recreation District 2 (D2)			16,365

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GENERAL PARKS & RECREATION FUND #131

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>GPR Parks & Recreation District 3 (D3)</u>			
13157223	543000	Utility Service	13,000
13157223	544000	Rentals & Leases	-
13157223	546001	Repair & Maint- Build & Grnd	11,365
13157223	552000	Operating Supplies	5,000
Total Operating Expenditures			29,365
TOTAL GPR Parks & Recreation District 3 (D3)			29,365
<u>GPR Parks & Recreation District 4 (D4)</u>			
13157224	543000	Utility Service	-
13157224	544000	Rentals & Leases	-
13157224	546001	Repair & Maint- Build & Grnd	11,365
13157224	552000	Operating Supplies	5,000
Total Operating Expenditures			16,365
13157224	581000	Aids to Government Agencies	-
Total Grants and Aids			-
TOTAL GPR Parks & Recreation District 4 (D4)			16,365
<u>GPR Parks & Recreation District 5 (D5)</u>			
13157225	543000	Utility Service	5,000
13157225	544000	Rentals & Leases	-
13157225	546001	Repair & Maint- Build & Grnd	11,365
13157225	552000	Operating Supplies	5,000
Total Operating Expenditures			21,365
TOTAL GPR Parks & Recreation District 5 (D5)			21,365

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

PUBLIC IMPROVEMENT FUND #203

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
20331200	312410	First Local Option Fuel Tax	424,124
20333500	335430	Constitutional Fuel Tax	748,440
20333500	335440	County Fuel Tax	330,966
20336100	361100	Interest	21,000
Total Non-Ad Valorem Revenue			1,524,530
20339700	397000	PI Revenue Less 5%	(76,227)
20339800	398000	PI Cash Carried Forward	1,700,002
TOTAL REVENUES			3,148,305
EXPENDITURES:			
20351700	571000	Principal	920,000
20351700	572000	Interest	397,035
20351700	573000	Other Debt Service Costs	10,000
Total Debt Service			1,327,035
20399800	599000	PI Resv- CCF Debt Service	1,821,270
20399800	599001	PI Resv- CCF Bond Reserve	-
Total Reserves			1,821,270
TOTAL PUBLIC IMPROVEMENT FUND			3,148,305

Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget

MUNICIPAL SERVICE TAXING UNIT (MSTU) FUND #204

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
20431100	311000	Ad Valorem Taxes	400,001
Total Ad Valorem Revenue			400,001
20436100	361100	Interest	18,004
Total Non-Ad Valorem Revenue			18,004
SUB-TOTAL REVENUES			418,005
20438100	381000	MSTU Inter-fund Transfer In	-
20439700	397000	MSTU Revenue Less 5%	(20,900)
20439800	398000	MSTU Cash Carried Forward	602,000
20439800	398001	MSTU CCF Bond Reserve	345,425
Total Balance Brt. Forward			947,425
TOTAL REVENUES			1,344,530
EXPENDITURES:			
20451700	571000	Principal	355,000
20451700	572000	Interest	39,075
20451700	573000	Other Debt Service Costs	5,000
Total Debt Service			399,075
20499800	599000	MSTU Resv- CCF Debt Service	598,350
20499800	599001	MSTU Resv- CCF Bond Reserve	347,105
Total Reserves			945,455
TOTAL MSTU FUND			1,344,530

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

NON - AD VALOREM DEBT SERVICE FUND #205

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
20536100	361100	Interest	-
Total Non-Ad Valorem Revenue			-
20538100	381000	NAVDS Inter-Fund Transfer In	-
Total Inter-Fund Transfer In			-
20539700	397000	NAVDS Revenue Less 5%	-
20539800	398000	CBA2016 Cash Carried Forward	5,000
Total Balance Brt. Forward			5,000
TOTAL REVENUES			5,000
EXPENDITURES:			
NAVDS Beach Restoration 2016 CBA Bond			5,000
Total Expenditures			5,000
20599800	599000	NAVDS Resv- CCF Debt Service CBA2016	-
Total Reserves			-
TOTAL NON-AD VALOREM DEBT SERV FUND			5,000
NAVDS Beach Restoration 2016 CBA Bond			
20551700	571000	Principal	-
20551700	572000	Interest	-
20551700	573000	Other Debt Service Costs	5,000
Total Debt Service			5,000
TOTAL NAVDS Beach Restoration 2016 CBA Bond			5,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
30136400	364000	Disposition of Fixed Assets	-
30136900	369300	Settlements	-
Total Non-Ad Valorem Revenue			-
30138100	381000	CP Inter-Fund Transfer In	3,500,000
30139700	397000	CP Revenue Less 5%	-
30139800	398000	CP Cash Carried Forward	4,911,000
TOTAL REVENUES			8,411,000
EXPENDITURES:			
Board of County Commissioners			-
County Administration			60,000
Property Appraiser			-
Public Works Department - Maintenance			65,000
Sheriff - Public Safety Center			-
Fire Departments			120,000
Public Works Department - Detention & Corrections			74,000
County Jail			50,000
Building Department			75,000
Emergency Management Department			65,000
E911 Services Department			93,000
Emergency Medical Services Department			50,000
Water Department			100,000
Public Works Department - Solid Waste			6,250
Beach Maintenance			301,000
Public Works Department - Road & Street			216,625
Parks & Recreation			-
Courthouse Facility			90,000
Total Expenditures			1,365,875
30199700	599000	CP Resv- Capital Outlay	7,045,125
Total Reserves			7,045,125
TOTAL CAPITAL PROJECT FUND			8,411,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>County Administration</u>			
30151200	564000	Machinery & Equipment	60,000
TOTAL County Administration			60,000
<u>Public Works Department - Maintenance</u>			
30151900	564000	Service Van (1)	65,000
TOTAL Public Works Department - Maintenance			65,000
<u>Fire Departments</u>			
30152200	562000	Buildings (3 Pavilions)	120,000
TOTAL Fire Departments			120,000
<u>Public Works Department - Detention & Corrections</u>			
30152300	564000	Lawn Mower (4)	24,000
30152300	564000	Work Crew Van (1)	45,000
30152300	564000	Work Crew Trailer (1)	5,000
TOTAL Public Works Department - Detention & Corrections			74,000
<u>County Jail</u>			
30152301	564000	Inmate Transport Van (1)	50,000
TOTAL County Jail			50,000
<u>Building Department</u>			
30152400	564000	Pick-up Trucks (1)	60,000
30152400	564000	Drone (1)	15,000
TOTAL Building Department			75,000
<u>Emergency Management Department</u>			
30152500	564000	Machinery & Equipment	65,000
TOTAL Emergency Management Department			65,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

CAPITAL PROJECTS FUND #301

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
<u>E911 Services Department</u>			
30152501	564000	Machinery & Equipment	93,000
TOTAL E911 Services Department			93,000
<u>Emergency Medical Services Department</u>			
30152600	564000	Machinery & Equipment (Grant Match)	50,000
TOTAL Emergency Medical Services Department			50,000
<u>Water Department</u>			
30153300	563000	Infrastructure	100,000
TOTAL Water Department			100,000
<u>Public Works Department - Solid Waste</u>			
30153400	564000	Machinery & Equipment (Grant Match)	6,250
TOTAL Public Works Department - Solid Waste			6,250
<u>Beach Maintenance</u>			
30153700	564000	Machinery & Equipment	301,000
TOTAL Beach Maintenance			301,000
<u>Public Works Department - Road & Street</u>			
30154100	564000	Pick-up Trucks (1)	42,500
30154100	564000	Mini Excavator (1)	110,000
30154100	564000	Machinery & Equipment (ROW)	64,125
TOTAL Public Works Department - Road & Street			216,625
<u>Courthouse Facility</u>			
30171200	562000	Buildings (Generator Bldg Roof)	40,000
30171200	562000	Buildings (Boiler)	50,000
TOTAL Courthouse Facility			90,000

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

OAK GROVE WATER SYSTEM FUND #401

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
40139800	398000	OGWS Cash Carried Forward	26,095
TOTAL REVENUES			26,095
EXPENDITURES:			
40153600	546002	Repair & Maint- Equipment	26,095
40153600	559000	Depreciation	-
Total Operating Expenditures			26,095
40153600	563000	Infrastructure	-
Total Capital Outlay			-
TOTAL CONSTRUCTION & ACQUISITION FUND			26,095

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY GOLF CLUB FUND #404

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
40434700	347200	Membership Dues	190,000
40434700	347201	Daily Usage Fees	625,000
40434700	347202	Facility & Event Rentals	-
40434700	347400	Golf Special Events	27,500
40436100	361100	Interest	12,000
40436200	362000	Rents and Royalties	6,000
40436900	369900	Other Miscellaneous Revenue	1,000
40436900	369901	Sale of Merchandise	110,000
Total Non-Ad Valorem Revenue			971,500
40438100	381000	GCGC Inter-Fund Transfer In	1,580,540
40438900	389400	Other Grants & Donations	-
40439700	397000	GCGC Revenue Less 5%	(48,575)
40439800	398000	GCGC Cash Carried Forward	213,530
TOTAL REVENUES			2,716,995
EXPENDITURES:			
Gulf Co. Golf Club			2,468,325
Total Expenditures			2,468,325
40499700	599000	GCGC Reserve For Contingencies	148,670
40499800	599000	GCGC Resv- Cash Carry Fwd	100,000
Total Reserves			248,670
TOTAL GULF CO GOLF CLUB FUND			2,716,995
Gulf Co. Golf Club			
40457200	512000	Regular Salaries & Wages	272,775
40457200	521000	FICA Taxes (Soc Sec Match)	16,915
40457200	521001	FICA Taxes (Medicare Match)	3,960
40457200	522000	Retirement Contributions	37,020
40457200	523000	Life & Health Insurance	74,470
40457200	524000	Workers' Compensation	4,820
Total Personal Services Expenditures			409,960

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY GOLF CLUB FUND #404

			2023-2024 Adopted
ORG	OBJECT	PROJ DESCRIPTION	
40457200	531000	Professional Services	103,825
40457200	532000	Accounting & Auditing	5,000
40457200	534000	Other Services	125,000
40457200	540000	Travel & Per Diem	2,500
40457200	541000	Communications Services	9,000
40457200	542000	Freight & Postage Service	-
40457200	543000	Utility Service	55,000
40457200	544000	Rentals & Leases	95,000
40457200	545000	Insurance	9,500
40457200	546001	Repair & Maint- Build & Grnd	30,000
40457200	546002	Repair & Maint- Equipment	13,500
40457200	547000	Printing & Binding	2,000
40457200	548000	Promotional Activities	1,500
40457200	548001	Promotional Golf Events	4,000
40457200	549000	Other Current Charges & Obliga	2,000
40457200	549001	Other Non-Promo Advertising	1,000
40457200	549002	Other Current Charges-COGS	66,000
40457200	551000	Office Supplies	3,000
40457200	552000	Operating Supplies	12,500
40457200	552001	Oper Supp- Gas, Oil, & Lub	36,000
40457200	552002	Oper Supp- Tools & Small Equip	5,000
40457200	552003	Oper Supp- Chemical/Insecticid	85,000
40457200	554000	Books, Pub, Subs & Memberships	4,000
40457200	555000	Training	2,500
40457200	559000	Depreciation	-
Total Operating Expenditures			672,825
40457200	561000	Land	200,000
40457200	562000	Buildings	800,000
40457200	563000	Infrastructure	380,540
40457200	564000	Machinery & Equipment	5,000
Total Capital Outlay			1,385,540
TOTAL Gulf Co. Golf Club			2,468,325

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

ORG	OBJECT	PROJ DESCRIPTION	2023-2024 Adopted
REVENUES:			
40534300	343400	Garbage/Solid Waste	2,000,000
40536100	361100	Interest	24,000
40536500	365000	Sale Surplus Material & Scrap	-
40536900	369900	Other Miscellaneous Revenue	-
Total Non-Ad Valorem Revenue			<u>2,024,000</u>
40538100	381000	GCSW Inter-Fund Transfer In	-
40539700	397000	GCSW Revenue Less 5%	(101,200)
40539800	398000	GCSW Cash Carried Forward	500,000
TOTAL REVENUES			<u><u>2,422,800</u></u>
EXPENDITURES:			
Gulf Co. Solid Waste			2,170,235
Total Expenditures			<u>2,170,235</u>
40599700	599000	GCSW Reserve For Contingencies	242,280
40599800	599000	GCSW Resv- Cash Carry Fwd	10,285
Total Reserves			<u>252,565</u>
TOTAL GULF CO SOLID WASTE FUND			<u><u>2,422,800</u></u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY SOLID WASTE FUND #405

			2023-2024 Adopted
ORG	OBJECT	PROJ DESCRIPTION	
<u>Gulf Co. Solid Waste</u>			
40553400	512000	Regular Salaries & Wages	267,825
40553400	514000	Overtime	7,810
40553400	521000	FICA Taxes (Soc Sec Match)	17,090
40553400	521001	FICA Taxes (Medicare Match)	4,000
40553400	522000	Retirement Contributions	37,405
40553400	523000	Life & Health Insurance	66,390
40553400	524000	Workers' Compensation	10,830
Total Personal Services Expenditures			411,350
40553400	531000	Professional Services	-
40553400	532000	Accounting & Auditing	-
40553400	534000	Other Services	1,700,000
40553400	540000	Travel & Per Diem	-
40553400	541000	Communications Services	900
40553400	542000	Freight & Postage Service	-
40553400	543000	Utility Service	6,600
40553400	544000	Rentals & Leases	950
40553400	545000	Insurance	4,000
40553400	546001	Repair & Maint- Build & Grnd	5,000
40553400	546002	Repair & Maint- Equipment	5,000
40553400	547000	Printing & Binding	-
40553400	549000	Other Current Charges & Obliga	435
40553400	549001	Other Non-Promo Advertising	-
40553400	551000	Office Supplies	1,500
40553400	552000	Operating Supplies	4,250
40553400	552001	Oper Supp- Gas, Oil, & Lub	25,000
40553400	552002	Oper Supp- Tools & Small Equip	4,250
40553400	552003	Oper Supp- Chemical/Insecticid	-
40553400	554000	Books, Pub, Subs & Memberships	-
40553400	555000	Training	1,000
Total Operating Expenditures			1,758,885
40553400	564000	Machinery & Equipment	-
Total Capital Outlay			-
TOTAL Gulf Co. Solid Waste			2,170,235

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
REVENUES:				
40633100	331310	DWSRF	Drinking Water State Revolving	-
40634300	343300		Water Service Fee	575,000
40634300	343301		Water Facility Charge	500,000
40634300	343302		Water Connection Fee	100,000
40634300	343303		Water Tap Fees	-
40634300	343304		Water Irrigation Connection	-
40634300	343305		Water Delinquent Fees	15,000
40634300	343306		Water New Account Charges	8,000
40634300	343307		Water Meter Data Service	30,000
40634300	343308		Water Call-Out Penalty	300
40636100	361100		Interest	24,000
40636200	362000		Rents and Royalties	11,880
40636900	369900		Other Miscellaneous Revenue	200
Total Non-Ad Valorem Revenue				<u>1,264,380</u>
40638100	381000		WS Inter-Fund Transfer In	-
40638101	381000	CBA20	2020 WS CBA Bond Transfer In	299,900
Total Inter-Fund Transfer In				<u>299,900</u>
40639700	397000		WS Revenue Less 5%	(63,219)
40639800	398000		WS Cash Carried Forward	700,034
40639801	398001	CBA20	CBA2020 CCF Bond Reserve	315,125
Total Balance Brt. Forward				<u>1,015,159</u>
TOTAL REVENUES				<u><u>2,516,220</u></u>
EXPENDITURES:				
Non-Ad Valorem CBA Bond Water System DS				125,450
SRF Drinking Water Loan DS				19,285
Gulf Co. Water System				955,255
Total Expenditures				<u>1,099,990</u>

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
40699700	599000		WS Reserve For Contingencies	244,685
40699701	599000	CBA20	CBA2020 Resv- CY Debt Service	180,000
40699702	599000	SRF23	SRF2023 Resv- CY Debt Service	26,625
40699800	599000		WS Reserve Cash Carry Fwd	349,895
40699801	599000	CBA20	CBA2020 Resv- CCF Debt Service	299,900
40699801	599001	CBA20	CBA2020 Resv- CCF Bond Reserve	315,125
Total Reserves				1,416,230
TOTAL GULF CO WATER SYSTEM FUND				2,516,220
<u>Non-Ad Valorem CBA Bond Water System DS</u>				
40651700	572000	CBA20	Interest	120,450
40651700	573000	CBA20	Other Debt Service Costs	5,000
Total Debt Service				125,450
TOTAL Non-Ad Valorem CBA Bond Water System DS				125,450
<u>SRF Drinking Water Loan DS</u>				
40651701	572000	SRF23	Interest	640
40651701	573000	SRF23	Other Debt Service Costs	18,645
Total Debt Service				19,285
TOTAL SRF Drinking Water Loan DS				19,285

**Gulf County Board of County Commissioners
2023-2024 Fiscal Year
Adopted Budget**

GULF COUNTY WATER SYSTEM FUND #406

ORG	OBJECT	PROJ	DESCRIPTION	2023-2024 Adopted
<u>Gulf Co. Water System</u>				
40653300	512000		Regular Salaries & Wages	293,100
40653300	514000		Overtime	10,600
40653300	521000		FICA Taxes (Soc Sec Match)	18,830
40653300	521001		FICA Taxes (Medicare Match)	4,405
40653300	522000		Retirement Contributions	40,805
40653300	523000		Life & Health Insurance	39,740
40653300	524000		Workers' Compensation	8,975
Total Personal Services Expenditures				416,455
40653300	531000		Professional Services	35,000
40653300	534000		Other Services	110,000
40653300	534001		Other Services-Taps	-
40653300	540000		Travel & Per Diem	1,000
40653300	541000		Communications Services	11,240
40653300	542000		Freight & Postage Service	16,000
40653300	543000		Utility Service	100,000
40653300	544000		Rentals & Leases	4,000
40653300	545000		Insurance	9,000
40653300	546001		Repair & Maint- Build & Grnd	120,000
40653300	546002		Repair & Maint- Equipment	14,000
40653300	547000		Printing & Binding	-
40653300	549000		Other Current Charges & Obliga	2,200
40653300	549001		Other Non-Promo Advertising	1,000
40653300	551000		Office Supplies	4,000
40653300	552000		Operating Supplies	10,000
40653300	552001		Oper Supp- Gas, Oil, & Lub	15,000
40653300	552002		Oper Supp- Tools & Small Equip	6,000
40653300	552003		Oper Supp- Chemical/Insecticid	15,000
40653300	554000		Books, Pub, Subs & Memberships	1,500
40653300	555000		Training	1,000
Total Operating Expenditures				475,940
40653300	563000		Infrastructure	32,860
40653300	564000		Machinery & Equipment	30,000
Total Capital Outlay				62,860
TOTAL Gulf Co. Water System				955,255



Reset Form

Print Form

CERTIFICATION OF TAXABLE VALUEDR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	2,930,762,014	(1)
2.	Current year taxable value of personal property for operating purposes	\$	135,145,552	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	399,675	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	3,066,307,241	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	146,656,857	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	2,919,650,384	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	2,501,459,694	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	Number 1	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:	Date :		
	Electronically Certified by Property Appraiser	6/14/2023 10:02 AM		

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	6.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	16,259,488	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	41,511	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	16,217,977	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	7,266,275	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	2,912,384,109	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	5.5686	per \$1000	(16)
17.	Current year proposed operating millage rate	6.2000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	19,011,105	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input checked="" type="checkbox"/> Principal Authority	<input type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$ 17,201,788	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			5.9064 per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$ 18,110,837	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$ 20,201,872	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			6.5883 per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			11.55 %	(27)
First public budget hearing		Date : 9/6/2023	Time : 5:01 PM EST	Place : Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority			Date : 7/20/2023 1:25 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301		Fax Number :

Instructions on page 3



Reset Form

Print Form

CERTIFICATION OF TAXABLE VALUEDR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	2,031,602,367	(1)
2.	Current year taxable value of personal property for operating purposes	\$	40,175,991	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	141,671	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	2,071,920,029	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	77,075,067	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	1,994,844,962	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	1,710,286,872	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/14/2023 10:02 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	855,143	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	855,143	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	1,994,844,962	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4287	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	1,035,960	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/6/2023	5:01 PM EST	Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/20/2023 1:25 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond, County Administrator		Sherry E. Herring, Office of Mgmt & Budget Director		
Mailing Address :		Physical Address :			
1000 Cecil G Costin Sr Blvd, Rm 301		1000 Cecil G Costin Sr Blvd, Rm 312			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)227-2301			

Instructions on page 3



Reset Form

Print Form

CERTIFICATION OF TAXABLE VALUEDR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	148,836,207	(1)
2.	Current year taxable value of personal property for operating purposes	\$	32,186,984	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	181,023,191	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	3,711,348	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	177,311,843	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	148,574,776	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/14/2023 10:02 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	74,287	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	74,287	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	177,311,843	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4190	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	90,512	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/6/2023	5:01 PM EST	Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/20/2023 1:25 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond, County Administrator		Sherry E. Herring, Office of Mgmt & Budget Director		
Mailing Address :		Physical Address :			
1000 Cecil G Costin Sr Blvd, Rm 301		1000 Cecil G Costin Sr Blvd, Rm 312			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)227-2301			

Instructions on page 3



Reset Form

Print Form

CERTIFICATION OF TAXABLE VALUEDR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	71,210,069	(1)
2.	Current year taxable value of personal property for operating purposes	\$	10,971,482	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	82,181,551	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	1,375,443	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	80,806,108	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	66,867,454	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/14/2023 10:02 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	33,434	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	33,434	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	80,806,108	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4138	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	41,091	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/6/2023	5:01 PM EST	Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/20/2023 1:25 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond, County Administrator		Sherry E. Herring, Office of Mgmt & Budget Director		
Mailing Address :		Physical Address :			
1000 Cecil G Costin Sr Blvd, Rm 301		1000 Cecil G Costin Sr Blvd, Rm 312			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)227-2301			

Instructions on page 3



Reset Form

Print Form

CERTIFICATION OF TAXABLE VALUEDR-420
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST


SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	36,904,474	(1)
2.	Current year taxable value of personal property for operating purposes	\$	9,503,828	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes <i>(Line 1 plus Line 2 plus Line 3)</i>	\$	46,408,302	(4)
5.	Current year net new taxable value (Add new construction, additions, rehabilitative improvements increasing assessed value by at least 100%, annexations, and tangible personal property value over 115% of the previous year's value. Subtract deletions.)	\$	114,426	(5)
6.	Current year adjusted taxable value <i>(Line 4 minus Line 5)</i>	\$	46,293,876	(6)
7.	Prior year FINAL gross taxable value from prior year applicable Form DR-403 series	\$	41,893,406	(7)
8.	Does the taxing authority include tax increment financing areas? If yes, enter number of worksheets (DR-420TIF) attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(8)
9.	Does the taxing authority levy a voted debt service millage or a millage voted for 2 years or less under s. 9(b), Article VII, State Constitution? If yes, enter the number of DR-420DEBT, <i>Certification of Voted Debt Millage</i> forms attached. If none, enter 0	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO	Number 0	(9)
SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser:		Date :	
	Electronically Certified by Property Appraiser		6/14/2023 10:02 AM	

SECTION II : COMPLETED BY TAXING AUTHORITY

If this portion of the form is not completed in FULL your taxing authority will be denied TRIM certification and possibly lose its millage levy privilege for the tax year. If any line is not applicable, enter -0-.				
10.	Prior year operating millage levy <i>(If prior year millage was adjusted then use adjusted millage from Form DR-422)</i>	0.5000	per \$1,000	(10)
11.	Prior year ad valorem proceeds <i>(Line 7 multiplied by Line 10, divided by 1,000)</i>	\$	20,947	(11)
12.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value <i>(Sum of either Lines 6c or Line 7a for all DR-420TIF forms)</i>	\$	0	(12)
13.	Adjusted prior year ad valorem proceeds <i>(Line 11 minus Line 12)</i>	\$	20,947	(13)
14.	Dedicated increment value, if any <i>(Sum of either Line 6b or Line 7e for all DR-420TIF forms)</i>	\$	0	(14)
15.	Adjusted current year taxable value <i>(Line 6 minus Line 14)</i>	\$	46,293,876	(15)
16.	Current year rolled-back rate <i>(Line 13 divided by Line 15, multiplied by 1,000)</i>	0.4525	per \$1000	(16)
17.	Current year proposed operating millage rate	0.5000	per \$1000	(17)
18.	Total taxes to be levied at proposed millage rate <i>(Line 17 multiplied by Line 4, divided by 1,000)</i>	\$	23,204	(18)

Continued on page 2

19.	TYPE of principal authority (check one)		<input checked="" type="checkbox"/> County	<input type="checkbox"/> Independent Special District	(19)
			<input type="checkbox"/> Municipality	<input type="checkbox"/> Water Management District	
20.	Applicable taxing authority (check one)		<input type="checkbox"/> Principal Authority	<input checked="" type="checkbox"/> Dependent Special District	(20)
			<input type="checkbox"/> MSTU	<input type="checkbox"/> Water Management District Basin	
21.	Is millage levied in more than one county? (check one)		<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	(21)
DEPENDENT SPECIAL DISTRICTS AND MSTUs				STOP HERE - SIGN AND SUBMIT	
22.	Enter the total adjusted prior year ad valorem proceeds of the principal authority, all dependent special districts, and MSTUs levying a millage. <i>(The sum of Line 13 from all DR-420 forms)</i>			\$	(22)
23.	Current year aggregate rolled-back rate <i>(Line 22 divided by Line 15, multiplied by 1,000)</i>			per \$1,000	(23)
24.	Current year aggregate rolled-back taxes <i>(Line 4 multiplied by Line 23, divided by 1,000)</i>			\$	(24)
25.	Enter total of all operating ad valorem taxes proposed to be levied by the principal taxing authority, all dependent districts, and MSTUs, if any. <i>(The sum of Line 18 from all DR-420 forms)</i>			\$	(25)
26.	Current year proposed aggregate millage rate <i>(Line 25 divided by Line 4, multiplied by 1,000)</i>			per \$1,000	(26)
27.	Current year proposed rate as a percent change of rolled-back rate <i>(Line 26 divided by Line 23, minus 1, multiplied by 100)</i>			%	(27)
First public budget hearing		Date :	Time :	Place :	
		9/6/2023	5:01 PM EST	Donald H Butler Comm. Board Room, Robert M Moore Admin. Bldg., Courthouse Complex, Port St. Joe, FL 32456	
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.		
	Signature of Chief Administrative Officer :			Date :	
	Electronically Certified by Taxing Authority			7/20/2023 1:25 PM	
	Title :		Contact Name and Contact Title :		
	Michael L. Hammond, County Administrator		Sherry E. Herring, Office of Mgmt & Budget Director		
Mailing Address :		Physical Address :			
1000 Cecil G Costin Sr Blvd, Rm 301		1000 Cecil G Costin Sr Blvd, Rm 312			
City, State, Zip :		Phone Number :		Fax Number :	
Port St. Joe, FL 32456		(850)227-2301			

Instructions on page 3



Reset Form

Print Form

DR-420TIF

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

TAX INCREMENT ADJUSTMENT WORKSHEET

Year :	2023	County :	GULF
Principal Authority :	Gulf County Board of County Commissioners	Taxing Authority :	GULF COUNTY BCC
Community Redevelopment Area :	PSJRDA Expansion	Base Year :	2010

SECTION I : COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value in the tax increment area	\$	33,833,846	(1)
2.	Base year taxable value in the tax increment area	\$	26,185,135	(2)
3.	Current year tax increment value <i>(Line 1 minus Line 2)</i>	\$	7,648,711	(3)
4.	Prior year Final taxable value in the tax increment area	\$	32,907,616	(4)
5.	Prior year tax increment value <i>(Line 4 minus Line 2)</i>	\$	6,722,481	(5)

SIGN HERE	Property Appraiser Certification	I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser : Electronically Certified by Property Appraiser	Date : 6/14/2023 10:02 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY Complete EITHER line 6 or line 7 as applicable. Do NOT complete both.

6. If the amount to be paid to the redevelopment trust fund IS BASED on a specific proportion of the tax increment value:				
6a.	Enter the proportion on which the payment is based.		95.00 %	(6a)
6b.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 6a)</i> <i>If value is zero or less than zero, then enter zero on Line 6b</i>	\$	7,266,275	(6b)
6c.	Amount of payment to redevelopment trust fund in prior year	\$	41,511	(6c)
7. If the amount to be paid to the redevelopment trust fund IS NOT BASED on a specific proportion of the tax increment value:				
7a.	Amount of payment to redevelopment trust fund in prior year	\$	0	(7a)
7b.	Prior year operating millage levy from Form DR-420, Line 10		0.0000 per \$1,000	(7b)
7c.	Taxes levied on prior year tax increment value <i>(Line 5 multiplied by Line 7b, divided by 1,000)</i>	\$	0	(7c)
7d.	Prior year payment as proportion of taxes levied on increment value <i>(Line 7a divided by Line 7c, multiplied by 100)</i>		0.00 %	(7d)
7e.	Dedicated increment value <i>(Line 3 multiplied by the percentage on Line 7d)</i> <i>If value is zero or less than zero, then enter zero on Line 7e</i>	\$	0	(7e)

S I G N H E R E	Taxing Authority Certification	I certify the calculations, millages and rates are correct to the best of my knowledge.		
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified By Taxing Authority		7/20/2023 1:25 PM	
	Title : Michael L. Hammond, County Administrator		Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301		Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	



CERTIFICATION OF VOTED DEBT MILLAGE

[Reset Form](#)[Print Form](#)

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Front
Levy Description : Gulfside Beachfront Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$ 363,509,330	(1)
2.	Current year taxable value of personal property for operating purposes	\$ 0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$ 0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$ 363,509,330	(4)
SIGN HERE	Property Appraiser Certification I certify the taxable values above are correct to the best of my knowledge.		
	Signature of Property Appraiser : Electronically Certified by Property Appraiser		Date : 6/14/2023 10:02 AM

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.5502	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification I certify the proposed millages and rates are correct to the best of my knowledge.			
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 7/20/2023 1:25 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

[Reset Form](#)[Print Form](#)

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Gulf Interior
Levy Description : Gulfside Interior Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	294,220,350	(1)
2.	Current year taxable value of personal property for operating purposes	\$	0	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	294,220,350	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/14/2023 10:02 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.4758	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/20/2023 1:25 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



CERTIFICATION OF VOTED DEBT MILLAGE

[Reset Form](#)[Print Form](#)

DR-420DEBT

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : MSTU - Bayside
Levy Description : Bayside Debt	

SECTION I: COMPLETED BY PROPERTY APPRAISER

1.	Current year taxable value of real property for operating purposes	\$	127,273,970	(1)
2.	Current year taxable value of personal property for operating purposes	\$	239,686	(2)
3.	Current year taxable value of centrally assessed property for operating purposes	\$	0	(3)
4.	Current year gross taxable value for operating purposes (Line 1 plus Line 2 plus Line 3)	\$	127,513,656	(4)
SIGN HERE	Property Appraiser Certification		I certify the taxable values above are correct to the best of my knowledge.	
	Signature of Property Appraiser :		Date :	
	Electronically Certified by Property Appraiser		6/14/2023 10:02 AM	

SECTION II: COMPLETED BY TAXING AUTHORITY

5.	Current year proposed voted debt millage rate	0.4706	per \$1,000	(5)
6.	Current year proposed millage voted for 2 years or less under s. 9(b) Article VII, State Constitution	0.0000	per \$1,000	(6)
SIGN HERE	Taxing Authority Certification		I certify the proposed millages and rates are correct to the best of my knowledge.	
	Signature of Chief Administrative Officer :		Date :	
	Electronically Certified by Taxing Authority		7/20/2023 1:25 PM	
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director		
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312		
City, State, Zip : Port St. Joe, FL 32456		Phone Number : (850)227-2301	Fax Number :	

INSTRUCTIONS

Property appraisers must complete and sign Section I of this form with the DR-420, *Certification of Taxable Value*, and DR-420S, *Certification of School Taxable Value*, and provide it to all taxing authorities levying a

- Voted debt service millage levied under Section 12, Article VII of the State Constitution or
- Millage voted for two years or less under s. 9(b), Article VII of the State Constitution

Section I: Property Appraiser

Use a separate DR-420DEBT for each voted debt service millage that's levied by a taxing authority. The property appraiser should check the Yes box on Line 9 of DR-420, *Certification of Taxable Value*, or Line 8 of DR-420S, *Certification of School Taxable Value*. The property appraiser should provide the levy description and complete Section I, Lines 1 through 4 of this form, for each voted debt service millage levied.

Enter only taxable values that apply to the voted debt service millage indicated.

Sign, date, and forward the form to the taxing authority with the DR-420.

Section II: Taxing Authority

Each taxing authority levying a voted debt service millage requiring this form must provide the proposed voted debt millage rate on Line 5.

If a DR-420DEBT wasn't received for any

- Voted debt service millages or
- Millages voted for two years or less

contact the property appraiser as soon as possible and request a DR-420DEBT.

Sign, date, and return the form to your property appraiser with the DR-420 or DR-420S.

All TRIM forms for taxing authorities are available on our website at <http://dor.myflorida.com/dor/property/trim>



Reset Form

Print Form


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : GULF COUNTY BCC	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	5.5686	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2022 , Form DR-420MM, Line 13	9.3144	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	6.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 2,501,459,694	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 23,299,596	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 41,511	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 23,258,085	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 2,912,384,109	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	7.9859	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	7.9859	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0284	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	8.2127	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	9.0340	per \$1,000 (14)
15.	Current year adopted millage rate	6.2000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	8.2127	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 3,066,307,241	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 19,011,105	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 25,182,661	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$ 1,190,767	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$ 20,201,872	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$ 2,151,381	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$ 27,334,042	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/20/2023 1:47 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

Print Form


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : ST JOSEPH FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4287	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2022 , Form DR-420MM, Line 13	1.0741	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 1,710,286,872	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 1,837,019	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 1,837,019	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 1,994,844,962	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.9209	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.9209	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0284	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.9471	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	1.0418	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.9471	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 2,071,920,029	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 1,035,960	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 1,962,315	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/20/2023 1:47 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

Print Form


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : SPEC TUPELO FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4190	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2022 , Form DR-420MM, Line 13	0.6493	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 148,574,776	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 96,470	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 96,470	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 177,311,843	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.5441	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.5441	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0284	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.5596	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.6156	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.5596	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 181,023,191	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 90,512	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 101,301	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
SIGN HERE	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/20/2023 1:47 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

Print Form


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : OVERSTREET FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4138	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2022 , Form DR-420MM, Line 13	0.8428	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 66,867,454	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 56,356	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 56,356	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 80,806,108	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6974	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6974	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0284	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.7172	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.7889	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.7172	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 82,181,551	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 41,091	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 58,941	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/20/2023 1:47 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



Reset Form

Print Form


MAXIMUM MILLAGE LEVY CALCULATION FINAL DISCLOSURE

For municipal governments, counties, and special districts

DR-420MM
R. 5/12
Rule 12D-16.002
Florida Administrative Code
Effective 11/12

Year : 2023		County : GULF	
Principal Authority : Gulf County Board of County Commissioners		Taxing Authority : HOWARD CREEK FIRE DIST	
1.	Is your taxing authority a municipality or independent special district that has levied ad valorem taxes for less than 5 years?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No (1)
IF YES, STOP STOP HERE. SIGN AND SUBMIT. You are not subject to a millage limitation.			
2.	Current year rolled-back rate from Current Year Form DR-420, Line 16	0.4525	per \$1,000 (2)
3.	Prior year maximum millage rate with a majority vote from 2022 , Form DR-420MM, Line 13	0.6673	per \$1,000 (3)
4.	Prior year operating millage rate from Current Year Form DR-420, Line 10	0.5000	per \$1,000 (4)
If Line 4 is equal to or greater than Line 3, skip to Line 11. If less, continue to Line 5.			
Adjust rolled-back rate based on prior year majority-vote maximum millage rate			
5.	Prior year final gross taxable value from Current Year Form DR-420, Line 7	\$ 41,893,406	(5)
6.	Prior year maximum ad valorem proceeds with majority vote (Line 3 multiplied by Line 5 divided by 1,000)	\$ 27,955	(6)
7.	Amount, if any, paid or applied in prior year as a consequence of an obligation measured by a dedicated increment value from Current Year Form DR-420 Line 12	\$ 0	(7)
8.	Adjusted prior year ad valorem proceeds with majority vote (Line 6 minus Line 7)	\$ 27,955	(8)
9.	Adjusted current year taxable value from Current Year form DR-420 Line 15	\$ 46,293,876	(9)
10.	Adjusted current year rolled-back rate (Line 8 divided by Line 9, multiplied by 1,000)	0.6039	per \$1,000 (10)
Calculate maximum millage levy			
11.	Rolled-back rate to be used for maximum millage levy calculation (Enter Line 10 if adjusted or else enter Line 2)	0.6039	per \$1,000 (11)
12.	Adjustment for change in per capita Florida personal income (See Line 12 Instructions)	1.0284	(12)
13.	Majority vote maximum millage rate allowed (Line 11 multiplied by Line 12)	0.6211	per \$1,000 (13)
14.	Two-thirds vote maximum millage rate allowed (Multiply Line 13 by 1.10)	0.6832	per \$1,000 (14)
15.	Current year adopted millage rate	0.5000	per \$1,000 (15)
16.	Minimum vote required to levy adopted millage: (Check one)		
<input checked="" type="checkbox"/>	a. Majority vote of the governing body: Check here if Line 15 is less than or equal to Line 13. The maximum millage rate is equal to the majority vote maximum rate. Enter Line 13 on Line 17.		
<input type="checkbox"/>	b. Two-thirds vote of governing body: Check here if Line 15 is less than or equal to Line 14, but greater than Line 13. The maximum millage rate is equal to adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	c. Unanimous vote of the governing body, or 3/4 vote if nine members or more: Check here if Line 15 is greater than Line 14. The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
<input type="checkbox"/>	d. Referendum: The maximum millage rate is equal to the adopted rate. Enter Line 15 on Line 17.		
17.	The selection on Line 16 allows a maximum millage rate of (Enter rate indicated by choice on Line 16).	0.6211	per \$1,000 (17)
18.	Current year gross taxable value from Current Year Form DR-420, Line 4	\$ 46,408,302	(18)

Continued on page 2

Taxing Authority :		DR-420MM R. 5/12 Page 2	
19.	Current year adopted taxes <i>(Line 15 multiplied by Line 18, divided by 1,000).</i>	\$ 23,204	(19)
20.	Total taxes levied at the maximum millage rate <i>(Line 17 multiplied by Line 18, divided by 1,000).</i>	\$ 28,824	(20)
DEPENDENT SPECIAL DISTRICTS AND MSTUs			STOP HERE. SIGN AND SUBMIT.
21.	Enter the current year adopted taxes of all dependent special districts & MSTUs levying a millage. <i>(The sum of all Lines 19 from each district's Form DR-420MM)</i>	\$	(21)
22.	Total current year adopted taxes <i>(Line 19 plus Line 21).</i>	\$	(22)
Total Maximum Taxes			
23.	Enter the taxes at the maximum millage of all dependent special districts & MSTUs levying a millage <i>(The sum of all Lines 20 from each district's Form DR-420MM).</i>	\$	(23)
24.	Total taxes at maximum millage rate <i>(Line 20 plus Line 23).</i>	\$	(24)
Total Maximum Versus Total Taxes Levied			
25.	Are total current year adopted taxes on Line 22 equal to or less than total taxes at the maximum millage rate on Line 24? (Check one)	<input type="checkbox"/> YES <input type="checkbox"/> NO	(25)
S I G N H E R E	Taxing Authority Certification		I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.
	Signature of Chief Administrative Officer :		Date :
	Electronically Certified by Taxing Authority		9/20/2023 1:47 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title : Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address : 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip : Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

Complete and submit this form to the Department of Revenue with the completed DR-487, Certification of Compliance, within 30 days of the final hearing.



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

[Reset Form](#)[Print Form](#)

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : GULF COUNTY BCC

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L. Jack Husband III - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.				
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/20/2023 1:47 PM			
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director				
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312				
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :			

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : ST JOSEPH FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L. Jack Husband III - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.				
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/20/2023 1:47 PM			
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director				
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312				
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :			

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : SPEC TUPELO FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name	Yes	No	Not Present or Not Voting
1. David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2. L. Jack Husband III - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3. Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4. Sandy Quinn Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5. Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.	FINAL VOTE TOTALS :	5	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.	
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/20/2023 1:47 PM
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director	
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312	
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

Reset Form

Print Form

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : OVERSTREET FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L. Jack Husband III - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.				
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/20/2023 1:47 PM			
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director				
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312				
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :			

This form must be submitted to the Department of Revenue with DR-487, Certification of Compliance, and DR-420MM, Maximum Millage Levy Calculation Final Disclosure.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>



VOTE RECORD FOR FINAL ADOPTION OF MILLAGE LEVY

Section 200.065 (5), Florida Statutes

[Reset Form](#)[Print Form](#)

DR-487V

R. 6/10

Rule 12D-16.002

Florida Administrative Code

Effective 11/12

Counties, municipalities, independent special districts, water management districts, MSTUs, and dependent special districts must use this form to certify the vote of the governing body on the millage rate adopted at their final hearing. The Department will use this form to determine compliance with the maximum millage levy provisions.

Year : 2023	County : GULF
Principal Authority : Gulf County Board of County Commissioners	Taxing Authority : HOWARD CREEK FIRE DIST

Please list ALL members of the taxing authority governing body and their vote on the resolution or ordinance stating the millage rate to be levied and adopted at their final hearing (s. 200.065(2)(d), F.S.). Depending on the size of the governing body, all lines may not be needed.

Name		Yes	No	Not Present or Not Voting
1.	David Rich - District 1	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
2.	L. Jack Husband III - District 2	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
3.	Patrick Farrell - District 3	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
4.	Sandy Quinn Jr. - District 4	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
5.	Phillip McCroan - District 5	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
6.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
7.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
8.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
9.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
10.		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Attach additional sheets, if necessary.		FINAL VOTE TOTALS :		
		5	0	0

SIGNATURE	Taxing Authority Certification	I certify the millages and rates are correct to the best of my knowledge. The millages comply with the provisions of s. 200.065 and the provisions of either s. 200.071 or s. 200.081, F.S.				
	Signature of Chief Administrative Officer : Electronically Certified by Taxing Authority		Date : 9/20/2023 1:47 PM			
	Title : Michael L. Hammond, County Administrator	Contact Name and Contact Title: Sherry E. Herring, Office of Mgmt & Budget Director				
	Mailing Address : 1000 Cecil G Costin Sr Blvd, Rm 301	Physical Address 1000 Cecil G Costin Sr Blvd, Rm 312				
	City, State, Zip Port St. Joe, FL 32456	Phone Number : (850)227-2301	Fax Number :			

This form must be submitted to the Department of Revenue with DR-487, *Certification of Compliance*, and DR-420MM, *Maximum Millage Levy Calculation Final Disclosure*.

All TRIM forms for taxing authorities are available on our web site at

<http://dor.myflorida.com/dor/property/trim>

Resolution Adopting Final Millage Rates

Resolution No. 2023- 32

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR GULF COUNTY FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 18, 2023, adopted Fiscal Year 2023-2024 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as \$ 3,066,307,241.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2023-2024 countywide operating millage rate is 6.2000 mills.
2. The FY2023-2024 aggregate millage rate is 6.5883 mills, which is greater than the aggregate rolled-back rate of 5.9064 mills by 11.55%.
3. This resolution will take effect immediately upon its adoption.

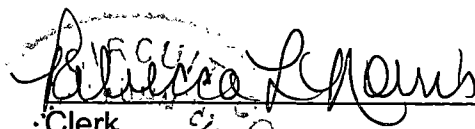
DULY ADOPTED at a public hearing this 18th Day of September 2023 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

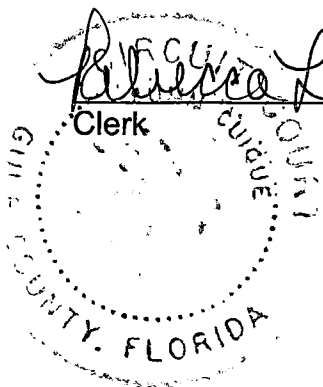
Time Adopted 5 : 13 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk


Resolution Adopting Final Budget

affecting revenues and expenditures. **Resolution No. 2023- 33**

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR GULF COUNTY FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 18, 2023, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023-2024 as contained in Exhibit "A" attached hereto as the official budget for Gulf County.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2023-2024 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

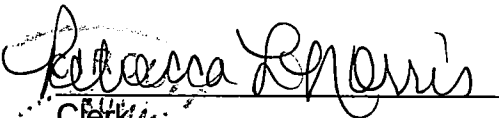
DULY ADOPTED at a public hearing this 18th Day of September 2023 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

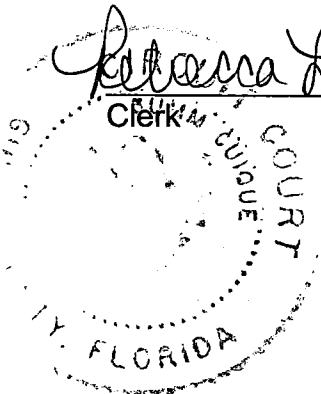
Time Adopted 5 : 14 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk

The seal is circular with "GULF COUNTY" at the top, "FLORIDA" at the bottom, and "BOARD OF COUNTY COMMISSIONERS" around the perimeter.

Resolution Adopting Final Millage Rates

Resolution No. 2023- 34

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 18, 2023, adopted Fiscal Year 2023-2024 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: St. Joseph Fire Control District \$ 2,071,920,029; Tupelo Fire Control District \$ 181,023,191; Overstreet Fire Control District \$ 82,181,551; Howard Creek Fire Control District \$ 46,408,302.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2023-2024 dependent district operating millage rates are:
St. Joseph Fire Control District 0.5000 mills.
Tupelo Fire Control District 0.5000 mills.
Overstreet Fire Control District 0.5000 mills.
Howard Creek Fire Control District 0.5000 mills.

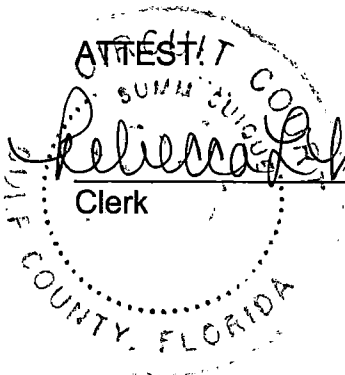
2. This resolution will take effect immediately upon its adoption.

DULY ADOPTED at a public hearing this 18th Day of September 2023 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

Time Adopted 5 : 16 PM



Gulf County Board of County Commissioners
Chairman



Clerk

Resolution Adopting Final Budget

Resolution No. 2023- 35

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR DEPENDENT SPECIAL FIRE CONTROL DISTRICTS FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 18, 2023, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023-2024 as contained in Exhibit "A" attached hereto as the official budget for Dependent Special Fire Control Districts of St. Joseph, Tupelo, Overstreet and Howard Creek.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2023-2024 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.


DULY ADOPTED at a public hearing this 18th Day of September 2023 by 5 Commissioners voting "yes" and 0 Commissioners voting "no".

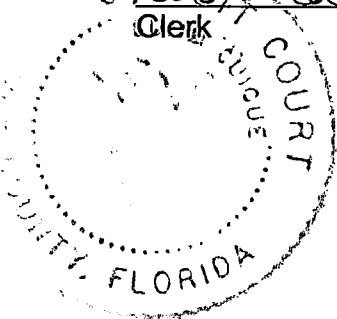
Time Adopted 5 : 17 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk

The seal is circular with the text "GULF COUNTY, FLORIDA" around the perimeter and "BOARD OF COUNTY COMMISSIONERS" in the center.

Resolution Adopting Final Millage Rates

Resolution No. 2023- 36

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL LEVYING OF AD VALOREM TAXES FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 18, 2023, adopted Fiscal Year 2023-2024 Final Millage Rates following a public hearing as required by Florida Statute 200.065;

WHEREAS, the Board of County Commissioners of Gulf County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within Gulf County has been certified by the County Property Appraiser to the Board of County Commissioners as: MSTU Gulfside Beachfront Debt \$363,509,330; MSTU Gulfside Interior Debt \$294,220,350; MSTU Bayside Debt \$127,513,656.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The FY2023-2024 voted debt service millage rates are:
MSTU Gulfside Beachfront Debt 0.5502 mills.
MSTU Gulfside Interior Debt 0.4758 mills.
MSTU Bayside Debt 0.4706 mills.
2. This resolution will take effect immediately upon its adoption.

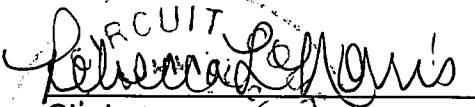
DULY ADOPTED at a public hearing this 18th Day of September 2023 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".

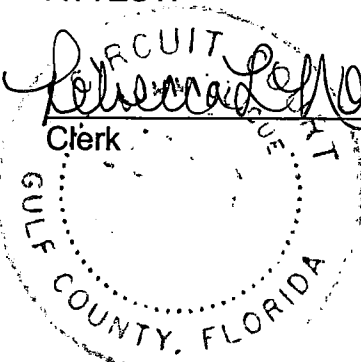
Time Adopted 5 : 19 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk


Resolution Adopting Final Budget

Resolution No. 2023- 37

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF GULF COUNTY, FLORIDA, ADOPTING THE FINAL BUDGET FOR VOTED DEBT SERVICE IN THE MUNICIPAL SERVICE TAXING UNITS FOR FISCAL YEAR 2023-2024; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Gulf County, Florida, on September 18, 2023, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the Board of County Commissioners of Gulf County, Florida, set forth the appropriations and revenue estimate for the Budget for Fiscal Year 2023-2024 as contained in Exhibit "A" attached hereto as the official budget for Voted Debt Service in the Municipal Service Taxing Units of Gulfside Beachfront Debt, Gulfside Interior Debt, and Bayside Debt.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gulf County, Florida, that:

1. The Fiscal Year 2023-2024 Final Budget be adopted.
2. This resolution will take effect immediately upon its adoption.

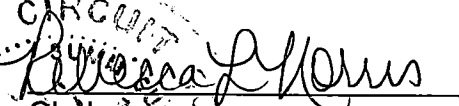
DULY ADOPTED at a public hearing this 18th Day of September 2023 by
5 Commissioners voting "yes" and 0 Commissioners voting "no".


Time Adopted 5 : 21 PM



Gulf County Board of County Commissioners
Chairman

ATTEST:



Clerk


NOTICE OF PROPOSED TAX INCREASE

The Gulf County Board of County Commissioners has tentatively adopted a measure to increase its property tax levy.

Last year's property tax levy:

A. Initially proposed tax levy.....	\$ <u>17,256,322</u>
B. Less tax reductions due to Value Adjustment Board and other assessment changes.....	\$ <u>13,023</u>
C. Actual property tax levy.....	\$ <u>17,243,299</u>

This year's proposed tax levy.....\$ 20,201,872

All concerned citizens are invited to attend a public hearing on the tax increase to be held on:

Monday, September 18, 2023

5:01 P.M., E. T.

at

Donald H. Butler Comm. Board Room in the Robert M. Moore Adm. Bldg.

Courthouse Complex

1000 Cecil G. Costin, Sr. Boulevard

Port St. Joe, Florida 32456

A FINAL DECISION on the proposed tax increase and the budget will be made at this hearing.

Ad # 2023-61

Publish Thursday September 14, 2023

Port St. Joe Star

BUDGET SUMMARY									
GULF COUNTY BOARD OF COUNTY COMMISSIONERS									
FISCAL YEAR 2023-2024									
THE PROPOSED OPERATING BUDGET EXPENDITURES OF GULF COUNTY BOARD OF COUNTY COMMISSIONERS ARE 11.6% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES.									
ESTIMATED REVENUES		GENERAL FUND	SPECIAL REVENUE	DEBT SERVICE	CAPITAL PROJECTS	ENTERPRISE FUNDS	DEPENDENT DISTRICTS	TOTAL ALL FUNDS	
Taxes:									
Millage per \$1000									
Ad Valorem: General Fund	6.2000	19,011,105	-	-	-	-	-	-	19,011,105
Ad Valorem: St. Joseph Fire	0.5000	-	-	-	-	-	1,035,960	-	1,035,960
Ad Valorem: Tupelo Fire	0.5000	-	-	-	-	-	90,512	-	90,512
Ad Valorem: Overstreet Fire	0.5000	-	-	-	-	-	41,091	-	41,091
Ad Valorem: Howard Creek Fire	0.5000	-	-	-	-	-	23,204	-	23,204
Ad Valorem: Gulfside Beachfront (voted debt)	0.5502	-	-	200,003	-	-	-	-	200,003
Ad Valorem: Gulfside Interior (voted debt)	0.4758	-	-	139,990	-	-	-	-	139,990
Ad Valorem: Bayside (voted debt)	0.4706	-	-	60,008	-	-	-	-	60,008
Local Option, Use & Fuel Taxes	1,270,636	5,461,691	424,124	-	-	-	-	-	7,156,451
Other General Taxes	100,474	10,000	-	-	-	-	-	-	110,474
Permits, Fees & Special Assessments	757,000	-	-	-	-	-	-	-	757,000
Intergovernmental Revenue	3,734,886	10,707,079	1,079,406	-	-	-	-	-	15,521,371
Charges for Services	2,242,630	95,850	-	-	4,070,800	-	-	-	6,409,280
Judgments and Fines	9,000	-	-	-	-	-	-	-	9,000
Miscellaneous Revenue	-	415,441	39,004	-	-	189,080	-	-	643,525
TOTAL SOURCES	27,125,731	16,690,061	1,942,535	-	4,259,880	1,190,767	-	-	51,208,974
Less 5%	(1,356,287)	(306,799)	(97,127)	-	(212,994)	(59,539)	-	-	(2,032,746)
Transfers In	307,435	2,037,200	-	-	3,500,000	1,880,440	-	-	7,725,075
Cash Balances Brought Forward	18,263,876	20,329,203	2,652,427	4,936,000	1,742,784	2,257,412	-	-	50,181,702
TOTAL REVENUES, TRANSFERS & BALANCES	\$ 44,340,755	\$ 38,749,665	\$ 4,497,835	\$ 8,436,000	\$ 7,670,110	\$ 3,388,640	\$	\$	107,083,005
EXPENDITURES									
General Government	10,621,990	715,425	-	-	-	-	-	-	11,337,415
Public Safety	11,158,130	5,852,673	-	-	-	531,333	-	-	17,542,136
Physical Environment	369,656	1,815,500	-	-	-	3,071,810	-	-	5,256,966
Transportation	1,608,670	1,310,930	-	-	-	-	-	-	2,919,600
Economic Environment	344,866	5,571,070	-	-	-	-	-	-	5,915,936
Human Services	1,070,086	1,938,335	-	-	-	-	-	-	3,008,421
Culture and Recreation	140,980	787,097	-	-	-	1,047,110	-	-	1,975,187
Court-Related	156,871	24,400	-	-	-	-	-	-	181,271
Capital Outlay	73,461	9,547,405	-	1,390,875	1,460,540	1,485,568	-	-	13,957,839
Debt Service	-	-	1,731,107	-	144,735	-	-	-	1,875,842
TOTAL EXPENDITURES	25,544,710	27,562,835	1,731,107	1,390,875	5,724,195	2,016,891	-	-	63,970,613
Transfers Out	5,627,100	1,940,540	-	-	-	157,435	-	-	7,725,075
Reserves	13,168,945	9,246,290	2,766,728	7,045,125	1,945,915	1,214,314	-	-	35,387,317
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$ 44,340,755	\$ 38,749,665	\$ 4,497,835	\$ 8,436,000	\$ 7,670,110	\$ 3,388,640	\$	\$	107,083,005
The tentative, adopted, and / or final budgets are on file in the office of the above referenced taxing authority as a public record.									

Ad# 2023-62
Publish Thursday September 14, 2023
Port St. Joe Star