

**FY2015-2016 Final Adopted Budget  
Clerk To Board of County Commissioners**

<b>BOCC Budget Line Item</b>		<b>Adopted Budget</b>
00151201-591000	Clerk to Board Operations Transfer	\$ 492,966
00151201-591001	Clerk to Board Stipend Transfer	2,584
00151201-523000	Clerk to Board Insurance Premiums	62,833
<b>Total Clerk To Board</b>		<b>\$ 558,383</b>

Expenditure Classification Breakdown:

Personnel Services	\$ 448,432
Operating Expenses	102,951
Capital Outlay	5,000
Debt Service	2,000
	<u>\$ 558,383</u>