

### Unit Information

Unit ID: 100023                      Year: 2010  
Unit Name: Gulf

Unit Status: Active                      Unit Dependency:

#### Location Information

Name: Mrs. Rebecca L. Norris  
Title: Clerk of Circuit Court  
Phone: (850) 229-6113  
Fax: (850) 229-6174  
Address:  
1000 Cecil G. Costin, Sr. Blvd.1000 Cecil G. Costin,  
Sr. Blvd.  
Port St Joe, FL 32456

#### Contact Information

Name: Mrs. Rebecca L. Norris  
Title: Clerk of Circuit Court  
Phone: (850) 229-6113  
Email: bnorris@gulfclerk.com  
Address:  
1000 Cecil G. Costin, Sr. Blvd.1000 Cecil G. Costin,  
Sr. Blvd.  
Port St Joe, FL 32456

### AFR Details

#### Original AFR

AFR Status: Submitted  
AFR Received Date: 6/2/2011  
Audit Received Date: 4/18/2011  
Submission Type: Electronic

### Debt Information

Long-Term Debt: \$17,004,702

### Audit Information

Was an audit performed? Yes  
Audit Performed Date: 3/31/2011  
Auditor Name: Roberson & Associates PA and  
Vance CPA LLC  
Address:  
214 7th Street  
Port St Joe FL 32456

### Certification

#### Chief Financial Officer

Name: Rebecca L. Norris  
Title: Clerk of Court

#### Chairman/Elected Official

Name: Warren Yeager  
Title: Chairman, BOCC

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Complied With Section 218.503(2), Florida Statutes?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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## Revenues Report for FYE 2010

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	7,291,287	6,267,811									13,559,098
312100 - Local Option Taxes		740,846									740,846
312300 - County Ninth-Cent Voted Fuel Tax		71,741									71,741
312410 - First Local Option Fuel Tax			396,874								396,874
312600 - Discretionary Sales Surtaxes	290,603	525,408									816,011
315000 - Communications Service Tax (Chapter 202)	74,688										74,688
316000 - Local Business Tax (Chapter 205)	2,584										2,584
322000 - Building Permits	103,766										103,766
329000 - Other Permits, Fees & Special Assessments	38,669										38,669
331200 - Federal Grant - Public Safety	76,336	2,666									79,002
331390 - Federal Grant - Other Physical Environment		34,000									34,000
331490 - Federal Grant - Other Transportation	281,222										281,222
331500 - Federal Grant - Economic Environment	65,897	4,000									69,897
331650 - Federal Grant - Child Support Reimbursement	71,783										71,783
331810 - Federal Grant - Process Servers		3,023									3,023
331900 - Federal Grant - Other	127										127
333000 - Federal Payments In Lieu Of Taxes	976										976
334200 - State Grant - Public Safety	105,524										105,524
334350 - State Grant - Sewer/Wastewater	1,760,974										1,760,974
334390 - State Grant - Other Physical Environment	78,787	349,103									427,890
334490 - State Grant - Other Transportation	76,178										76,178
334500 - State Grant - Economic Environment	61,129										61,129
334610 - State Grant - Health or Hospitals		37,683									37,683
334700 - State Grant - Culture/Recreation	129,205										129,205
334890 - State Grant - Other Court-Related	32,301										32,301
335120 - State Revenue Sharing - Proceeds	210,264										210,264
335130 - State Revenue Sharing - Insurance Agents County Licenses	13,966										13,966
335140 - State Revenue Sharing - Mobile Home Licenses		1,492									1,492
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,740										2,740
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)	216,500										216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	1,048,503										1,048,503
335190 - State Revenue Sharing - Other General Government	552,004	39,269									591,273
335220 - State Revenue Sharing - Enhanced 911 Fee		129,794									129,794
335490 - State Revenue Sharing - Other Transportation	21,018		913,260								934,278
335800 - State Revenue Sharing - Clerk Allotment from JAC	453,371										453,371
336000 - State Payments In Lieu of Taxes	4,218										4,218
339000 - Payments From Other Local Units In Lieu Of Taxes		70,881									70,881
341100 - Service Charge - Recording Fees	55,307	8,012									63,319
341150 - Public Records Modernization Trust Fund		23,372									23,372
341160 - County Portion (\$2) of \$4 Additional Service Charge	24,600										24,600
341510 - Fees remitted to County from Tax Collector	240,935										240,935
341520 - Fees remitted to County from Sheriff		25,239									25,239
341550 - Fees remitted to County from Supervisor of Elections	632										632
341800 - County Officer Commission and Fees	10,512										10,512
341900 - Other General Government Charges and Fees	28,258	9,039									37,297

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342100 - Service Charge - Law Enforcement Services	173,020	31,200									204,220
342600 - Service Charge - Ambulance Fees	1,053,186										1,053,186
342900 - Service Charge - Other Public Safety Charges and Fees	3,812	15,685									19,497
343300 - Service Charge - Water Utility	918										918
343400 - Service Charge - Garbage/Solid Waste	142,817										142,817
347200 - Service Charge - Parks and Recreation	11,527										11,527
347500 - Service Charge - Special Recreation Facilities	4,757										4,757
348921 - Court Innovations/Local Requirements		4,901									4,901
348922 - Legal Aid		4,934									4,934
348923 - Law Library		4,880									4,880
348924 - Juvenile Alternative Programs		4,900									4,900
348933 - Animal Control Surcharge	105										105
349000 - Other Charges for Services	3,000	15,927									18,927
351100 - Judgments and Fines - As Decided by County Court Criminal	7,682										7,682
351700 - Intergovernmental Radio Communication Program	5,792										5,792
351900 - Judgments and Fines - Other Court Ordered	2,291										2,291
361100 - Interest	184,654	76,328	7,181			417					268,580
362000 - Rents and Royalties	34,219										34,219
364000 - Disposition of Fixed Assets	150,351										150,351
365000 - Sale of Surplus Materials and Scrap	2,129										2,129
366000 - Contributions and Donations from Private Sources	866	250									1,116
369900 - Other Miscellaneous Revenues	301,647	627,467									929,114
381000 - Inter-Fund Group Transfers In	3,283,982	6,176	28,885								3,319,043
384000 - Debt Proceeds		125,000									125,000
Grand Total	18,791,619	9,261,027	1,346,200			417					29,399,263

## Expenditures Report for FYE 2010

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	127,244										127,244
511.30 - Legislative - Operating Expenses	844,435										844,435
512.10 - Executive - Personal Services	784,181										784,181
512.30 - Executive - Operating Expenses	79,728										79,728
512.60 - Executive - Capital Outlay	10,193										10,193
513.10 - Financial and Administrative - Personal Services	1,307,870										1,307,870
513.30 - Financial and Administrative - Operating Expenses	209,858										209,858
513.60 - Financial and Administrative - Capital Outlay	76,999										76,999
514.10 - Legal Counsel - Personal Services	9,232										9,232
514.30 - Legal Counsel - Operating Expenses	102,079										102,079
515.10 - Comprehensive Planning - Personal Services	176,323										176,323
515.30 - Comprehensive Planning - Operating Expenses	51,071										51,071
515.60 - Comprehensive Planning - Capital Outlay	2,476										2,476
516.30 - Non-Court Information Systems - Operating Expenses		30,917									30,917
519.10 - Other General Governmental Services - Personal Services	668,661										668,661
519.30 - Other General Governmental Services - Operating Expenses	703,420										703,420
519.60 - Other General Governmental Services - Capital Outlay	33,088										33,088
521.10 - Law Enforcement - Personal Services	2,092,459	235,391									2,327,850
521.30 - Law Enforcement - Operating Expenses	363,424	7,081									370,505
521.60 - Law Enforcement - Capital Outlay	230,097										230,097
521.70 - Law Enforcement - Debt Service	25,030										25,030
522.10 - Fire Control - Personal Services	651	3,743									4,394
522.30 - Fire Control - Operating Expenses	24,865	245,751									270,616
522.60 - Fire Control - Capital Outlay		1,173,496									1,173,496
522.70 - Fire Control - Debt Service		55,446									55,446
522.80 - Fire Control - Grants and Aids	6,197	25,029									31,226
523.10 - Detention and/or Corrections - Personal Services	301,593	736,838									1,038,431
523.30 - Detention and/or Corrections - Operating Expenses	112,968	360,044									473,012
523.60 - Detention and/or Corrections - Capital Outlay	30,669	15,438									46,107
524.10 - Protective Inspections - Personal Services	212,552										212,552
524.30 - Protective Inspections - Operating Expenses	29,167										29,167
525.10 - Emergency and Disaster Relief Services - Personal Services	154,021										154,021
525.30 - Emergency and Disaster Relief Services - Operating Expenses	310,706										310,706
525.60 - Emergency and Disaster Relief Services - Capital Outlay	44,187										44,187
526.10 - Ambulance and Rescue Services - Personal Services	1,028,881										1,028,881
526.30 - Ambulance and Rescue Services - Operating Expenses	177,417										177,417
526.60 - Ambulance and Rescue Services - Capital Outlay	33,729										33,729
526.70 - Ambulance and Rescue Services - Debt Service	9,804										9,804
527.30 - Medical Examiners - Operating Expenses	41,695										41,695
529.10 - Other Public Safety - Personal Services		29,646									29,646
529.30 - Other Public Safety - Operating Expenses	10,157	90,637									100,794
529.60 - Other Public Safety - Capital Outlay		2,114									2,114
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste Control Services - Personal Services	362,210										362,210

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	122,979										122,979
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	23,226										23,226
534.70 - Garbage/Solid Waste Control Services - Debt Service	109,003										109,003
535.30 - Sewer/Wastewater Services - Operating Expenses		4,000									4,000
535.80 - Sewer/Wastewater Services - Grants and Aids	1,760,974										1,760,974
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personal Services	82,178										82,178
537.30 - Conservation and Resource Management - Operating Expenses	35,056	21,190									56,246
537.70 - Conservation and Resource Management - Debt Service		1,850,653									1,850,653
538.30 - Flood Control/Stormwater Management - Operating Expenses	27,991	30,000									57,991
539.30 - Other Physical Environment - Operating Expenses		63,448									63,448
541.10 - Road and Street Facilities - Personal Services	601,826										601,826
541.30 - Road and Street Facilities - Operating Expenses	420,721	45,971									466,692
541.60 - Road and Street Facilities - Capital Outlay	302,669	94,523									397,192
541.70 - Road and Street Facilities - Debt Service			989,647								989,647
541.80 - Road and Street Facilities - Grants and Aids		12,471									12,471
549.30 - Other Transportation Systems/Services - Operating Expenses	4,283										4,283
549.60 - Other Transportation Systems/Services - Capital Outlay	4,700										4,700
552.10 - Industry Development - Personal Services		116,125									116,125
552.30 - Industry Development - Operating Expenses		628,173									628,173
552.70 - Industry Development - Debt Service		390,670									390,670
552.80 - Industry Development - Grants and Aids	304,287	25,311									329,598
553.10 - Veteran's Services - Personal Services	48,253										48,253
553.30 - Veteran's Services - Operating Expenses	14,246										14,246
554.30 - Housing and Urban Development - Operating Expenses	4,900	4,000									8,900
554.80 - Housing and Urban Development - Grants and Aids	5,000										5,000
559.30 - Other Economic Environment - Operating Expenses		24,000									24,000
559.80 - Other Economic Environment - Grants and Aids		150,460									150,460
561.30 - Hospital Services - Operating Expenses		2,325									2,325
561.80 - Hospital Services - Grants and Aids		796,333									796,333
562.10 - Health Services - Personal Services	218,024										218,024
562.30 - Health Services - Operating Expenses	147,030										147,030
562.70 - Health Services - Debt Service	22,049										22,049
562.80 - Health Services - Grants and Aids	153,081										153,081
563.30 - Mental Health Services - Operating Expenses	19,208										19,208
563.80 - Mental Health Services - Grants and Aids	84,021										84,021
564.30 - Public Assistance Services - Operating Expenses	213,234										213,234
569.80 - Other Human Services - Grants and Aids	6,861										6,861
571.30 - Libraries - Operating Expenses	151,708										151,708
572.30 - Parks and Recreation - Operating Expenses	73,039	15,666									88,705
572.60 - Parks and Recreation - Capital Outlay	124,333	23,914									148,247
572.80 - Parks and Recreation - Grants and Aids	22,314										22,314
579.30 - Other Culture/Recreation - Operating Expenses	52										52
581.90 - Inter-Fund Group Transfers Out - Other Uses	39,416	3,188,803				90,824					3,319,043
587.30 - Clerk of Court Excess Remittance - Operating Expenses	47,060										47,060
600.30 - Regional Counsel Administration - Operating Expenses	6,682										6,682
602.30 - State Attorney Administration - Operating Expenses	9,011										9,011

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
603.30 - Public Defender Administration - Operating Expenses	1,771										1,771
604.10 - Clerk of Court Administration - Personal Services	131,513										131,513
604.30 - Clerk of Court Administration - Operating Expenses	9,294	2,000									11,294
608.10 - Jury Management - Personal Services	7,159										7,159
608.30 - Jury Management - Operating Expenses	7,490										7,490
614.10 - Clerk of Court Administration - Circuit Criminal - Personal Services	46,719										46,719
614.30 - Clerk of Court Administration - Circuit Criminal - Operating Expenses	4,293										4,293
634.10 - Clerk of Court Administration - Circuit Civil - Personal Services	24,251										24,251
634.30 - Clerk of Court Administration - Circuit Civil - Operating Expenses	1,951										1,951
654.10 - Clerk of Court Administration - Circuit Family - Personal Services	52,233										52,233
654.30 - Clerk of Court Administration - Circuit Family - Operating Expenses	5,284										5,284
674.10 - Clerk of Court Administration - Circuit Juvenile - Personal Services	15,332										15,332
674.30 - Clerk of Court Administration - Circuit Juvenile - Operating Expenses	1,253										1,253
689.30 - Other Circuit Court - Juvenile - Operating Expenses		115									115
694.10 - Clerk of Court Administration - Probate - Personal Services	6,689										6,689
694.30 - Clerk of Court Administration - Probate - Operating Expenses	526										526
712.30 - Courthouse Facilities - Operating Expenses	70,660										70,660
712.60 - Courthouse Facilities - Capital Outlay	32,301										32,301
713.30 - Information Systems and Technology - Operating Expenses	27,822										27,822
713.60 - Information Systems and Technology - Capital Outlay	26,542										26,542
715.80 - Legal Aid - Grants and Aids		4,934									4,934
716.30 - Clerk of Court Related Technology - Operating Expenses		25,758									25,758
716.60 - Clerk of Court Related Technology - Capital Outlay		12,399									12,399
719.30 - Other Operating Court Costs - Operating Expenses		634									634
724.10 - Clerk of Court Administration - County Criminal - Personal Services	24,770										24,770
724.30 - Clerk of Court Administration - County Criminal - Operating Expenses	1,891										1,891
744.10 - Clerk of Court Administration - County Civil - Personal Services	32,759										32,759
744.30 - Clerk of Court Administration - County Civil - Operating Expenses	2,624										2,624
764.10 - Clerk of Court Administration - Traffic - Personal Services	63,884										63,884
764.30 - Clerk of Court Administration - Traffic - Operating Expenses	3,936	2,376									6,312
Grand Total	16,601,699	10,547,823	989,647			111,860					28,251,029



<b>Component Unit</b>	<b>Type</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Total Debt</b>
300564 - Highland View Water and Sewer District	Blended in Primary Report	\$0	\$0	\$0
300565 - Howard Creek Fire Control District	Blended in Primary Report	\$27,308	\$25,624	\$0
300566 - Overstreet Fire Control District	Blended in Primary Report	\$33,954	\$33,900	\$0
300567 - St. Joseph Fire Control District	Blended in Primary Report	\$848,465	\$1,399,733	\$0
300568 - Tupelo Fire Control District	Blended in Primary Report	\$60,916	\$46,501	\$0