

Unit Information

Unit ID: 100023 Year: 2009
Unit Name: Gulf

Unit Status: Active Unit Dependency:

Location Information

Name: Mrs. Rebecca L. Norris
Title: Clerk of Circuit Court
Phone: (850) 229-6113
Fax: (850) 229-6174
Address:
1000 Cecil G. Costin, Sr. Blvd. 1000 Cecil G. Costin,
Sr. Blvd.
Port St Joe, FL 32456

Contact Information

Name: Mrs. Rebecca L. Norris
Title: Clerk of Circuit Court
Phone: (850) 229-6113
Email: bnorris@gulfclerk.com
Address:
1000 Cecil G. Costin, Sr. Blvd. 1000 Cecil G. Costin,
Sr. Blvd.
Port St Joe, FL 32456

AFR Details

Original AFR

AFR Status: Submitted
AFR Recieved Date: 6/16/2010
Audit Recieved Date:
Submission Type: Electronic

Debt Information

Long-Term Debt: \$21,266,829

Audit Information

Was an audit performed? Yes
Audit Performed Date: 3/31/2010
Auditor Name: Carr, Riggs & Ingram, L.L.C

Address:
14101 Panama City Beach Pwky
Suite 200
Panama City Beach, FL 32413

Certification

Chief Financial Officer

Name: Rebecca L. Norris
Title: Clerk of Courts

Chairman/Elected Official

Name: Carmen L. McLemore
Title: Chairman, Gulf County BOCC

Have You Experienced a Financial Emergency in this year?

Yes	No
<input type="checkbox"/>	<input checked="" type="checkbox"/>

If Yes, Have You Compiled With Section 218.503(2), Florida Statues?

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Auditor General Rule: Section 10.554(1)(h)6.b): If applicable, does the Annual Financial Report agree with the Audited Financial Statement? (Do total revenues and expenditures per fund group on the AFR balance to the audited Statement of Revenues and Expenditures?)

<input checked="" type="checkbox"/>	<input type="checkbox"/>
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Revenues Report for FYE 2009

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
311000 - Ad Valorem Taxes	8,319,217	6,844,024									15,163,241
312100 - Local Option Taxes		790,527									790,527
312300 - County Ninth-Cent Voted Fuel Tax		63,415									63,415
312410 - First Local Option Fuel Tax			351,670								351,670
312600 - Discretionary Sales Surtaxes		539,692									539,692
315000 - Communications Service Tax (Chapter 202)	29,466										29,466
316000 - Local Business Tax (Chapter 205)	3,375										3,375
322000 - Building Permits	120,826										120,826
329000 - Other Permits, Fees & Special Assessments	39,521	800									40,321
331200 - Federal Grant - Public Safety	151,222	423,990									575,212
331390 - Federal Grant - Other Physical Environment	10,359										10,359
331490 - Federal Grant - Other Transportation	52,500										52,500
331500 - Federal Grant - Economic Environment	329,218										329,218
331650 - Federal Grant - Child Support Reimbursement	60,545										60,545
331810 - Federal Grant - Process Servers		3,049									3,049
331900 - Federal Grant - Other	3,430										3,430
333000 - Federal Payments In Lieu Of Taxes	352										352
334200 - State Grant - Public Safety	105,837	21,930									127,767
334350 - State Grant - Sewer/Wastewater	725,643										725,643
334390 - State Grant - Other Physical Environment	1,271,661	4,549,549									5,821,210
334490 - State Grant - Other Transportation	2,389,305										2,389,305
334500 - State Grant - Economic Environment	54,663	390,000									444,663
334610 - State Grant - Health or Hospitals		37,023									37,023
334700 - State Grant - Culture/Recreation	255,150										255,150
334890 - State Grant - Other Court-Related	19,017										19,017
335120 - State Revenue Sharing - Proceeds	76,518	131,120									207,638
335130 - State Revenue Sharing - Insurance Agents County Licenses	20,451										20,451
335140 - State Revenue Sharing - Mobile Home Licenses		950									950
335150 - State Revenue Sharing - Alcoholic Beverage Licenses	2,951										2,951
335160 - State Revenue Sharing - Distribution of Sales and Use Taxes to Counties (Section 212.20, F.S.)		216,500									216,500
335180 - State Revenue Sharing - Local Government Half-Cent Sales Tax	660,038	461,646									1,121,684
335190 - State Revenue Sharing - Other General Government	95,156	8,456									103,612
335220 - State Revenue Sharing - Enhanced 911 Fee		120,812									120,812
335490 - State Revenue Sharing - Other Transportation		420,283	496,105								916,388
336000 - State Payments In Lieu of Taxes	5,987										5,987
337300 - Local Government Unit Grant - Physical Environment	6,000										6,000
341150 - Public Records Modernization Trust Fund		32,156									32,156
341160 - County Portion (\$2) of \$4 Additional Service Charge	25,084										25,084
341510 - Fees remitted to County from Tax Collector	294,701										294,701
341520 - Fees remitted to County from Sheriff		18,901									18,901
341550 - Fees remitted to County from Supervisor of Elections	251										251
341560 - Fees remitted to County from Property Appraiser	388										388
341800 - County Officer Commission and Fees	13,405										13,405
341900 - Other General Government Charges and Fees	89,689										89,689
342100 - Service Charge - Law Enforcement Services	197,004										197,004

Account Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
342600 - Service Charge - Ambulance Fees	632,661										632,661
342900 - Service Charge - Other Public Safety Charges and Fees	1,910	17,906									19,816
343300 - Service Charge - Water Utility	538										538
343400 - Service Charge - Garbage/Solid Waste	51,225										51,225
343900 - Service Charge - Other Physical Environment Charges	15,000										15,000
347200 - Service Charge - Parks and Recreation	12,987										12,987
347500 - Service Charge - Special Recreation Facilities	5,065										5,065
348120 - County Court Criminal - Service Charges	2,203										2,203
348130 - County Court Criminal - Court Costs	5,563	4,016									9,579
348220 - Circuit Court Criminal - Service Charges	2,433										2,433
348230 - Circuit Court Criminal - Court Costs	4,793	918									5,711
348310 - County Court Civil - Filing Fees	38,761										38,761
348320 - County Court Civil - Service Charges	558										558
348410 - Circuit Court Civil - Filing Fees	67,216										67,216
348420 - Circuit Court Civil - Service Charges	11,337										11,337
348480 - Circuit Court Civil - Fees and Service Charges	1,932										1,932
348520 - Traffic Court - Service Charges	11,192										11,192
348530 - Traffic Court - Court Costs	30,679	3,431									34,110
348620 - Juvenile Court - Service Charges	38										38
348630 - Juvenile Court - Court Costs		90									90
348710 - Probate Court - Filing Fees	15,310										15,310
348720 - Probate Court - Service Charges	615										615
348730 - Probate Court - Court Costs		160									160
348921 - Court Innovations/Local Requirements		5,379									5,379
348922 - Legal Aid		5,238									5,238
348923 - Law Library		5,236									5,236
348924 - Juvenile Alternative Programs		5,175									5,175
348933 - Animal Control Surcharge	195										195
351100 - Judgments and Fines - As Decided by County Court Criminal	87,079	6,130									93,209
351700 - Intergovernmental Radio Communication Program	7,906										7,906
351900 - Judgments and Fines - Other Court Ordered	329										329
361100 - Interest	297,192	147,037	8,236			1,457					453,922
362000 - Rents and Royalties	32,976										32,976
364000 - Disposition of Fixed Assets	18,351	7,600									25,951
365000 - Sale of Surplus Materials and Scrap	3,554										3,554
366000 - Contributions and Donations from Private Sources	37,596	500									38,096
369900 - Other Miscellaneous Revenues	56,438	44,775									101,213
381000 - Intragovernmental Transfers In	3,705,100	4,210									3,709,310
384000 - Debt Proceeds	44,958										44,958
386100 - Transfer From - Clerk to Board of County Commissioners	141,232										141,232
387200 - Clerk of Court Trust Fund	83,770										83,770
Grand Total	20,857,622	15,332,624	856,011			1,457					37,047,714

Expenditures Report for FYE 2009

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
511.10 - Legislative - Personal Services	289,760										289,760
511.30 - Legislative - Operating Expenses	787,612										787,612
512.10 - Executive - Personal Services	692,095										692,095
512.30 - Executive - Operating Expenses	113,584										113,584
513.10 - Financial and Administrative - Personal Services	1,008,785										1,008,785
513.30 - Financial and Administrative - Operating Expenses	237,176										237,176
513.60 - Financial and Administrative - Capital Outlay	19,903										19,903
514.10 - Legal Counsel - Personal Services	12,694										12,694
514.30 - Legal Counsel - Operating Expenses	122,424										122,424
515.10 - Comprehensive Planning - Personal Services	174,554										174,554
515.30 - Comprehensive Planning - Operating Expenses	34,498										34,498
515.60 - Comprehensive Planning - Capital Outlay	6,915										6,915
519.10 - Other General Governmental Services - Personal Services	527,736										527,736
519.30 - Other General Governmental Services - Operating Expenses	587,991	39,040									627,031
519.60 - Other General Governmental Services - Capital Outlay	118,652	9,952									128,604
521.10 - Law Enforcement - Personal Services	1,894,125	249,513									2,143,638
521.30 - Law Enforcement - Operating Expenses	374,190	12,282									386,472
521.60 - Law Enforcement - Capital Outlay	260,041										260,041
521.70 - Law Enforcement - Debt Service	107,066										107,066
522.10 - Fire Control - Personal Services	797	4,585									5,382
522.30 - Fire Control - Operating Expenses	30,142	256,739									286,881
522.60 - Fire Control - Capital Outlay	10,500	576,169									586,669
522.70 - Fire Control - Debt Service		54,946									54,946
522.80 - Fire Control - Grants and Aids	6,197	25,808									32,005
523.10 - Detention and/or Corrections - Personal Services	159,071	758,898									917,969
523.30 - Detention and/or Corrections - Operating Expenses	90,448	309,741									400,189
523.60 - Detention and/or Corrections - Capital Outlay	29,071	7,807									36,878
524.10 - Protective Inspections - Personal Services	214,505										214,505
524.30 - Protective Inspections - Operating Expenses	26,251										26,251
524.60 - Protective Inspections - Capital Outlay	1,399										1,399
525.10 - Emergency and Disaster Relief Services - Personal Services	163,695										163,695
525.30 - Emergency and Disaster Relief Services - Operating Expenses	107,602	1,548									109,150
525.60 - Emergency and Disaster Relief Services - Capital Outlay	46,575	21,930									68,505
526.10 - Ambulance and Rescue Services - Personal Services	929,628										929,628
526.30 - Ambulance and Rescue Services - Operating Expenses	251,941										251,941
526.60 - Ambulance and Rescue Services - Capital Outlay	9,447										9,447
526.70 - Ambulance and Rescue Services - Debt Service	38,449										38,449
527.30 - Medical Examiners - Operating Expenses	40,223										40,223
529.10 - Other Public Safety - Personal Services		45,739									45,739
529.30 - Other Public Safety - Operating Expenses	2,802	56,997									59,799
529.60 - Other Public Safety - Capital Outlay		4,229									4,229
533.90 - Water Utility Services - Other Uses						14,300					14,300
534.10 - Garbage/Solid Waste Control Services - Personal Services	1,153,304										1,153,304
534.30 - Garbage/Solid Waste Control Services - Operating Expenses	416,517										416,517

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
534.60 - Garbage/Solid Waste Control Services - Capital Outlay	88,451										88,451
534.70 - Garbage/Solid Waste Control Services - Debt Service	247,791										247,791
535.80 - Sewer/Wastewater Services - Grants and Aids	725,643										725,643
536.90 - Water-Sewer Combination Services - Other Uses						6,736					6,736
537.10 - Conservation and Resource Management - Personal Services	76,047										76,047
537.30 - Conservation and Resource Management - Operating Expenses	87,950	8,428,859									8,516,809
537.60 - Conservation and Resource Management - Capital Outlay	949,720										949,720
537.70 - Conservation and Resource Management - Debt Service		1,852,732									1,852,732
539.30 - Other Physical Environment - Operating Expenses		152,583									152,583
541.10 - Road and Street Facilities - Personal Services		822,178									822,178
541.30 - Road and Street Facilities - Operating Expenses	52,500	274,741									327,241
541.60 - Road and Street Facilities - Capital Outlay		106,679									106,679
541.70 - Road and Street Facilities - Debt Service			990,329								990,329
541.80 - Road and Street Facilities - Grants and Aids		1,926,239									1,926,239
549.30 - Other Transportation Systems/Services - Operating Expenses	2,389,305										2,389,305
551.80 - Employment Opportunity and Development - Grants and Aids	1,648										1,648
552.10 - Industry Development - Personal Services		116,352									116,352
552.30 - Industry Development - Operating Expenses		221,889									221,889
552.60 - Industry Development - Capital Outlay		40,474									40,474
552.70 - Industry Development - Debt Service		45,983									45,983
552.80 - Industry Development - Grants and Aids	337,076	328									337,404
553.10 - Veteran's Services - Personal Services	54,656										54,656
553.30 - Veteran's Services - Operating Expenses	14,059										14,059
554.80 - Housing and Urban Development - Grants and Aids	5,000										5,000
559.30 - Other Economic Environment - Operating Expenses		32,000									32,000
559.80 - Other Economic Environment - Grants and Aids		358,000									358,000
561.80 - Hospital Services - Grants and Aids		728,617									728,617
562.10 - Health Services - Personal Services	300,796										300,796
562.30 - Health Services - Operating Expenses	165,410	11,322									176,732
562.60 - Health Services - Capital Outlay	1,600										1,600
562.70 - Health Services - Debt Service	22,486										22,486
562.80 - Health Services - Grants and Aids	160,092										160,092
563.30 - Mental Health Services - Operating Expenses	9,514										9,514
563.80 - Mental Health Services - Grants and Aids	89,853										89,853
564.30 - Public Assistance Services - Operating Expenses	208,216										208,216
569.80 - Other Human Services - Grants and Aids	7,861										7,861
571.30 - Libraries - Operating Expenses	170,448										170,448
571.80 - Libraries - Grants and Aids	140										140
572.30 - Parks and Recreation - Operating Expenses	81,169	23,163									104,332
572.60 - Parks and Recreation - Capital Outlay	142,104										142,104
572.80 - Parks and Recreation - Grants and Aids	57,793										57,793
579.30 - Other Culture/Recreation - Operating Expenses	17,566										17,566
579.60 - Other Culture/Recreation - Capital Outlay	97,933										97,933
581.90 - Intragovernmental Transfers Out - Other Uses	1,510,023	2,199,287									3,709,310
586.90 - Intragovernmental Transfer Out From Constitutional Fee Officers - Other Uses	141,232										141,232
587.30 - Clerk of Court Excess Fee Functions - Operating Expenses	50,654										50,654

Account/Object Code	General	Special Revenue	Debt Service	Capital Projects	Permanent	Enterprise	Internal Service	Pension	Trust	Component Units	Total
601.30 - Court Administration - Operating Expenses	2,644										2,644
602.30 - State Attorney Administration - Operating Expenses	9,140										9,140
603.30 - Public Defender Administration - Operating Expenses	1,523										1,523
604.10 - Clerk of Court Administration - Personal Services	388,681										388,681
604.30 - Clerk of Court Administration - Operating Expenses	38,258										38,258
689.30 - Other Circuit Court - Juvenile - Operating Expenses		1,599									1,599
712.60 - Courthouse Facilities - Capital Outlay	19,895										19,895
713.30 - Information Systems and Technology - Operating Expenses	36,222										36,222
715.80 - Legal Aid - Grants and Aids		5,222									5,222
719.30 - Other Operating Costs - Operating Expenses		3,522									3,522
Grand Total	19,859,464	19,787,692	990,329			21,036					40,658,521

Component Unit	Type	Total Revenues	Total Expenditures	Total Debt
300564 - Highland View Water and Sewer District	Blended in Primary Report	\$634	\$0	\$0
300565 - Howard Creek Fire Control District	Blended in Primary Report	\$223,912	\$233,597	\$0
300566 - Overstreet Fire Control District	Blended in Primary Report	\$43,550	\$42,676	\$0
300567 - St Joseph Fire Control District	Blended in Primary Report	\$896,553	\$447,700	\$53,154
300568 - Tupelo Fire Control District	Blended in Primary Report	\$257,623	\$232,494	\$0